

B.I.D. (Business Improvement District Assessment Distribution)

#### Meet Our Team



Robin Galvan-Davies

Executive Director



Mary Ann Boyer
Member Outreach & Event
Support



**Sherry Sanchez**Graphic Designer

#### BOARD OF DIRECTORS

#### **EXECUTIVE BOARD**

Joy Porter, Chairperson
Penny Short, Incoming Chair
Lillie Robertson, Member at Large
Debbe Blakemore, Treasurer

Craig Hamilton, Board Director
Christine Larkin, Board Director
Jacob MacDonald, Board Director
Bob Medlyn, Board Director
Jay Strauss, Board Director
Suzanne Voter, Board Director

#### **CITY OF GRASS VALLEY**

Tim Kiser, City Manager
Hilary Hodge, City of Grass Valley Liaison
Haven Caravelli, City of Grass Valley Liaison
(alternate)



The Grass Valley Downtown Association is a 501 C 4 Not for Profit organization that provides the 250+ downtown businesses located within the Business Improvement District (BID) boundaries with a unified voice and an umbrella organization that concerns itself with those issues impacting the downtown area.

The GVDA is the sole recipient of the BID Assessment Fees. These fees give the GVDA the opportunity to accomplish its mandated objectives:

Community Events | Special Projects | Member Engagement & Support



**DESIGN** 

**ORGANIZATION** 

**PROMOTION** 

#### COMMUNITY TRANSFORMATION

Build a diverse economic base |
Catalyze smart new investment |
cultivate a strong entrepreneurship
ecosystem

Create an inviting, inclusive atmosphere | Celebrate historic character | Foster accessibility, peoplecentered public spaces

Build leadership and strong organizational capacity | Ensure broad community engagement } Forge partnerships across sectors

Market district's defining assets |
Communicate unique featuers through
storytelling | support buy-local
experience

#### Demographics - BID District

#### **CURRENT MEMBERSHIP 200 Members**

- 3 Art Galleries
- 5 Entertainment
- 6 Hotel | Lodging | Residential Living
- 4 NPO
- 7 Real Estate
- 32 Restaurant, Bakery, Cafe, Bar
- 63 Retail
- 96 Services
  - 4 Wine Tasting Rooms

## Did you Know... Revenue Usage

The GVDA uses the monies collected from our BID Members in accordance with City of Grass Valley Ordinance No.282N.S81-464.

Section 62-A specifies the acceptable purposes of fund usage: Event Based

- Advertising & Marketing
- Supplies & Materials
- Entertainment
- Sanitation
- Permits



#### Revenue BID Expenditures



#### **Advertising & Marketing**

Social Media, Social Media Boosts, The Union Newspaper, KNCO Radio, Nevada County Gold, Destination Magazine, Website, Weekly Merchant Memos, Monthly Newsletters, Graphic Designer, Banners, Sponsor Packets

#### Supplies & Materials

Community Posters, BID Handouts, Garbage Bags, Rental Equipment

#### Entertainment

Music on Mill, Event Entertainment (bands, characters, etc.)
Performers and Dancers

#### Permits | Event Fees

City, County, ABC, Rental Equipment, Event Labor, Bank & Credit Card Processing Fees, Event Security, Event Logistic Support

#### Sanitation

Port-a-Potty, Hand Washing Stations, Garbage and Garbage Disposal, Sidewalk & Street Cleanup

#### **Budget - 2024 Expenditures**

St. Pirans Day: \$100

Foothill Celebration: \$4500

**Carshow: \$2400** 

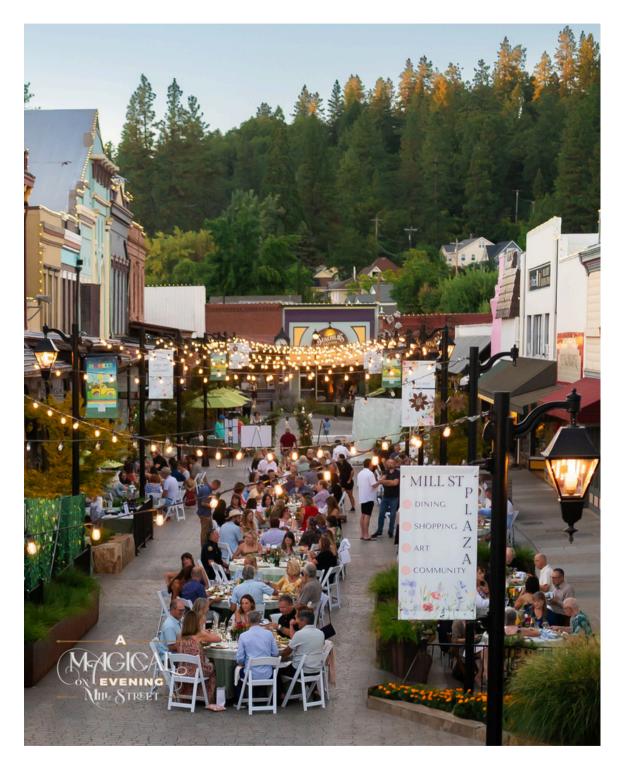
Thursday Night Market: \$8000| 5 Weeks

4th of July: \$2500

Magical Evening On Mill: \$5000











#### **Budget - 2024 Expenditures**

Sidewalk Sale: \$125

**Brewfest: \$7400** 

Locals for Locals: \$3500

Holiday Open House | Tree Lighting: \$1250

Cornish Christmas: \$18000

Music on Mill: \$3800

**Downtown Building Lights: \$3,450** 



#### **BID Investment | New Public Restrooms**

GVDA/City of GV Partnership Public Restroom (Committed \$120K Via MOU) 2024 - GVDA Paid \$20,000



### Special Projects & Community Giveback

The GVDA is committed to give back to our community beyond the fabulous events.

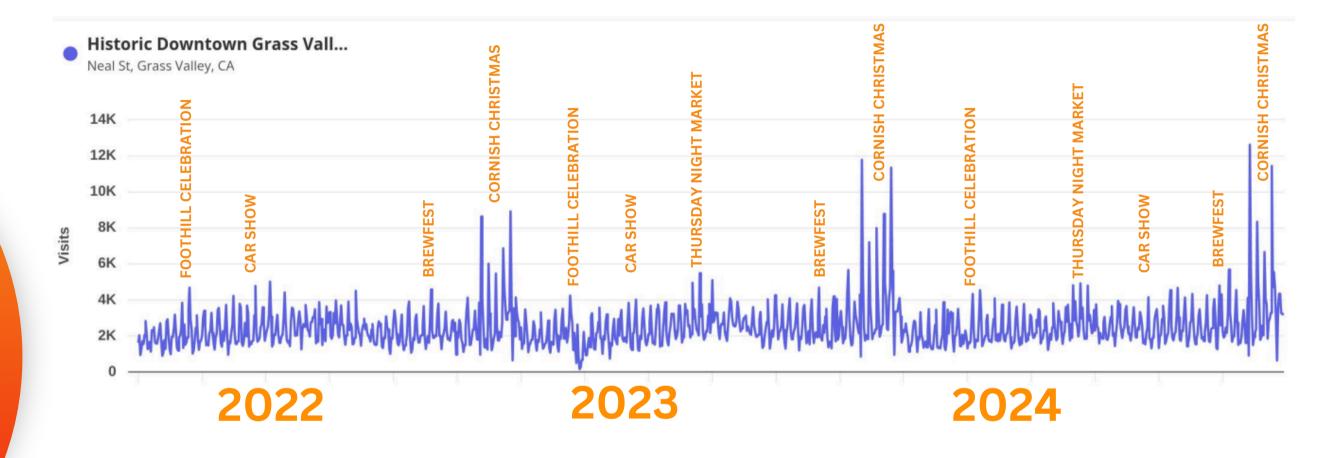
- Merchant "Small Business Day Giveaway: \$6600
- Bear River High School: \$500 (Plaques for Car Show Trophies)
- Nevada Union High School: \$500 (Service at Magical Evening on Mill)
- P3: \$500 (Magical Evening on Mill Set up)
- Project H.E.A.R.T: \$500 (Community Service Support)



Working diligently to create value which our membership and community partners can be proud.







Visitors: 266K

Visits: 2.7 Million

**Average Time in District:** 68 Minutes

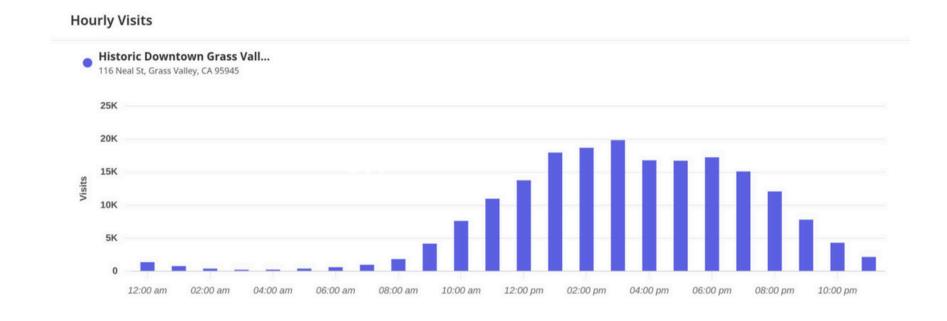


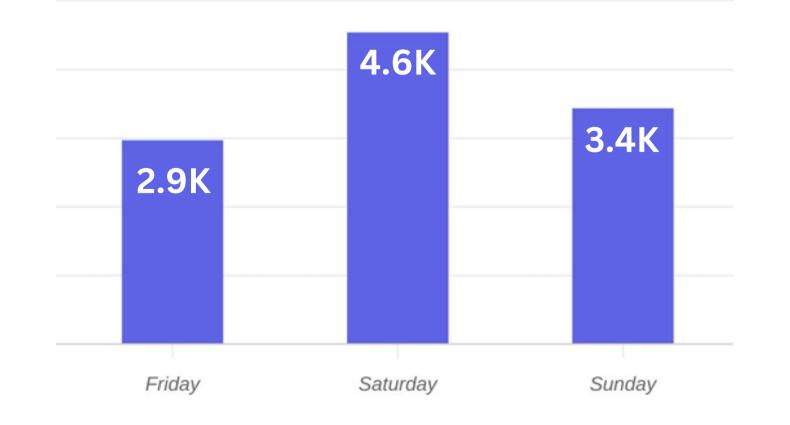
#### Foothill Celebration - SOLD OUT EVENT

- March 15-17, 2024 Weekend
- 600 Attendees
- 10,900 Visits by 10,300 Visitors to Downtown District

#### **Metrics**

Visits YoYI	+55%
Visits Yo2Y	+108%
Visits Yo3Y	+211%





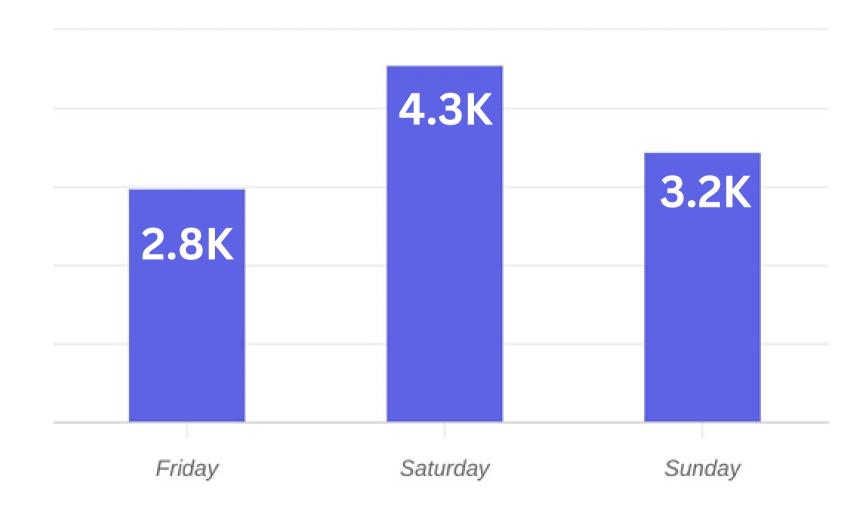


#### **Brewfest - SOLD OUT EVENT**

- September 27-29, 2024 Weekend
- 700 Attendees
- 10,300 Visits 9,400 Visitors to Downtown District

#### Metrics

Visits YoYI	+31%
Visits Yo2Y	+81%
Visits Yo3Y	+109%





#### 1st Inaugural Christmas Tree Lighting

- November 9, 2024 Weekend
- 2000 Attendees
- 10,300 Visits 9,400 Visitors to Downtown District

#### Metrics

**Visits YoYI.....+31%** 

Visits Yo2Y.....+81%

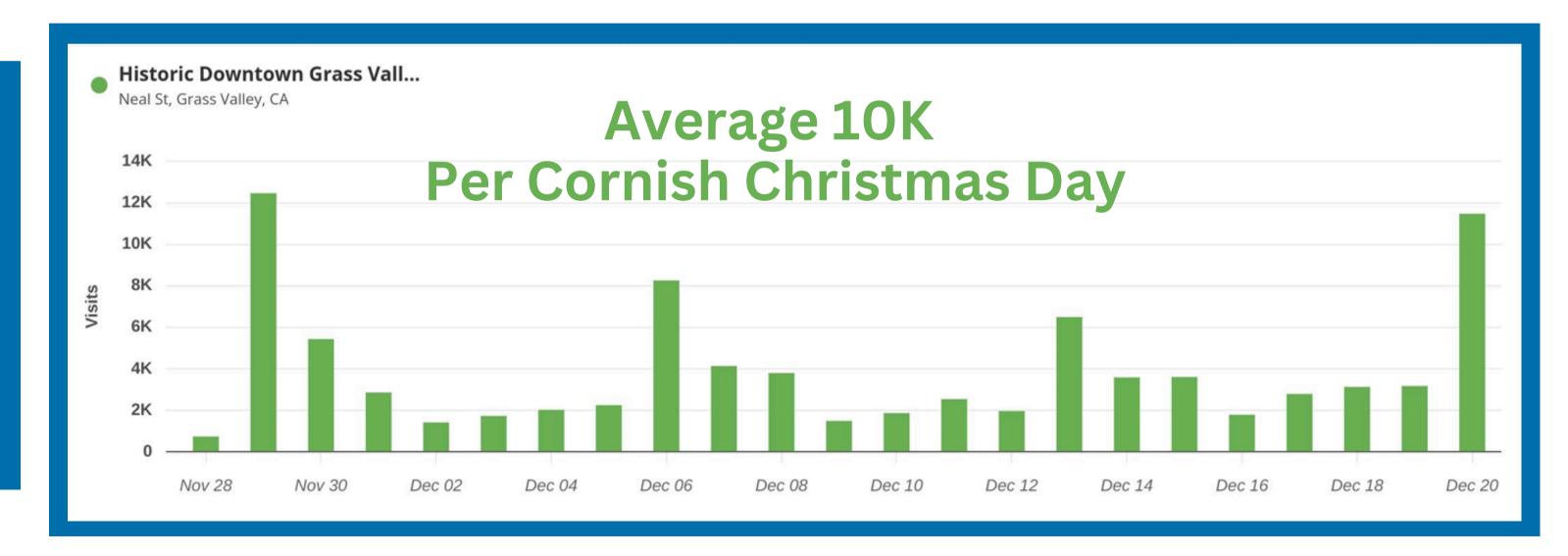
Visits Yo3Y.....+109%



#### Cornish Christmas - Community/Non-Ticketed Event

- November 28-December 20, 2024
- 89,000 Visits by 60,700 Visitors in the Downtown District

# Visits YoYI (+31%) Visits Yo2Y (+81%) Visits Yo3Y (+109%)



We look forward to continuing our partnership with the City of Grass Valley. Together, highlighting our beautiful historic downtown district.











## Thank you CITY OF GRASS WALLEY

