



City of Grass Valley City Council Agenda Action Sheet

Title: Procurement and installation of open space surveillance cameras for Memorial Park, Condon Park, & Elisabeth Daniels Park, funded by BSCC Proposition 64 Grant

CEQA: Not a Project

Recommendation: (1) The Council approve procurement and installation of open space surveillance cameras for Memorial Park, Condon, Par, & Elisabeth Daniels Park funded by Prop 64 grant funds, pursuant to the attached GSA Contract scope of work agreements; (2) authorize the City Manager to sign necessary agreements, subject to legal review; and (3) direct the Finance Director to make appropriate budget adjustments and payments as may be necessary

Prepared by: Brian Blakemore, Lieutenant- Grass Valley Police Department

Council Meeting Date: 08/22/2024

Date Prepared: 08/15/2024

Agenda: Consent

Background Information:

The City of Grass Valley was awarded \$3 million Proposition 64 Grant funds from Board of State and Community Corrections (BSCC) starting on May 1, 2023 to implement The Grass Valley Cannabis Impact Mitigation Project. Outlined in the grant budget is the purchase security cameras (Totaling \$168,982.76.) to be used to patrol/monitor the 8 city parks. These cameras will be used to help the Parks Resource Officer monitor youth Cannabis consumption as well as other illegal activities occurring within the public parks.

In May 2024, Grass Valley Police and representatives from Grass Valley City Hall met with technicians from KS Telecom, sales representatives from Avigilon (parent company Motorola) for site visits to Memorial Park, Condon Park, and E. Daniels Park. We discussed the objectives of the approved Grant, the likely locations where cannabis consumption and other illegal activity would most often occur, and the need to balance privacy intrusions of park visitors.

KS Telecom generated quotes for each of the sites which are summarized below. Each price include applicable tax and represents the entire amount for each site.

Site	Job Price
Memorial Park	\$69,850.00
Condon Park	\$81,180.00
E. Daniels Park	\$22,929.50
	Total with Tax: \$173,959.50

The attached Quotes provide a full description of the equipment to be installed, the locations of installation, and the scope of work.

KS Telecom possesses a Government Service Agreement (GSA) contract ensuring competitive pricing. GSA Contact # 47QRAA23D008Z

The purchase and installation of these cameras will fulfil our obligations according to the approved Grant, and their use will greatly enhance the safety of three widely used parks. The Park Resource Officer and other Grass Valley Police Officers will have real time monitoring capability, as well as a way to recall archived footage in the event a crime is reported after the fact.

Council Goals/Objectives: This Project will support and help fulfill three goals identified in the Strategic Plan

Goal #1 The City of Grass Valley Is Dedicated to Promoting Programs and Projects That Improve Livability and Enhance the Character and Charm of Grass Valley.

Goal #3-The City of Grass Valley Strives to Provide Diverse Recreational Amenities in Our Parks, And We Are Actively Implementing Projects to Improve the Parks and Trails Systems.

Goal #6-The City of Grass Valley Is Devoted to Providing a Safe Place to Live, Work and Play.

Fiscal Impact: The Prop 64 PH&S Grant Program does not require matching and/or leveraged funds. Disbursement of grant funds occurs on a reimbursement basis for costs incurred during the reporting period. Funds required for this purchase will be reimbursed 100% by the Board of State and Community Corrections (BSCC) Proposition 64 Public Health and Safety Grant - Cohort 3 #BSCC 903-22.

Funds Available: Yes **Account #:** 260-Various Expense Accounts

Attachments: 1) Three quotes from KS Telecom detailing site locations, equipment and scope of work. 2) GSA Contractor information current through Aug. 10, 2028

Reviewed by: Tim Kiser, City Manager