

Exhibit B

Approved Fee Schedule





COST SCHEDULE

Geocon understands that the grant budget of \$500,000 is allocated as follows:

- \$50,000 for City Staff for management and strategic planning,
- \$300,000 for the Environmental Professional for site investigation, cleanup planning and redevelopment strategies, and
- \$150,000 for DTSC for review of site investigations and cleanup plans.

Our itemized cost proposal is presented on the attached table.

Geocon can perform the tasks listed in the work plan within the proposed budget, as outlined below by task. Geocon anticipates that funding may need to be reallocated between tasks when details are known regarding the site prioritization, specific site conditions, and the associated regulatory requirements.

Based on the available budget and Geocon’s experience with DTSC requirements, it may not be possible to perform complete site investigation and cleanup planning for all four or five sites. Therefore, Geocon will rely on existing site characterization data when possible and will perform supplemental site investigation as feasible within the grant budget. If DTSC asks for additional investigation that does not fit within the available budget, Geocon will contact the City promptly to discuss budget reallocation between tasks or potential leveraged funding sources.

Cost Estimate for Contract QEP Services Grass Valley 2022 Community-Wide Brownfields Assessment Grant, EPA Grant #98T42301		Tasks 1a,b,c		Task 2a		Task 2b		Task 2c		Task 3		Task 4		TOTAL ¹	
		Program Management (Performed by the City)		Applications/ Agreements		QA and FSPs		Assessments/ Cleanup Plans		Strategic Planning		Community Outreach			
LABOR	Rate	Hrs	Costs	Hrs	Costs	Hrs	Costs	Hrs	Costs	Hrs	Costs	Hrs	Costs	Hrs	Costs
Principal Professional	\$ 240		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Associate Engineer	\$ 200		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Senior Engineer/Geologist/CIH	\$ 175		\$ -	18	\$ 3,150	20	\$ 3,500	480	\$ 84,000	80	\$ 14,000	24	\$ 4,200	622	\$ 108,850.00
Senior Project Engineer/Geologist	\$ 180		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Project Engineer/Geologist	\$ 145		\$ -	20	\$ 2,900	70	\$ 10,150	640	\$ 92,800	40	\$ 5,800	24	\$ 3,480	794	\$ 115,130.00
Senior Staff Engineer/Geologist	\$ 135		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Staff Engineer/Geologist	\$ 125		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Project Coordinator/GIS Specialist	\$ 110		\$ -		\$ -		\$ -		\$ -		\$ -	80	\$ 8,800	80	\$ 8,800.00
Research Assistant/Senior Draftsperson	\$ 100		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Word Processor/Draftsperson	\$ 85		\$ -	8	\$ 680	15	\$ 1,275	120	\$ 10,200	16	\$ 1,360	8	\$ 680	167	\$ 14,195.00
Engineering Assistant	\$ 85		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Engineering Tech III/Equipm. Op. (PW)	\$ 145		\$ -		\$ -		\$ -	80	\$ 11,600		\$ -		\$ -	80	\$ 11,600.00
Engineering Technician II (PW)	\$ 135		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Engineering Technician I (PW)	\$ 125		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Labor Subtotal		0	\$ -	46	\$ 6,730	105	\$ 14,925	1,320	\$ 198,600	136	\$ 21,160	136	\$ 17,160	1,743	\$ 258,575.00
TRAVEL	\$/Unit	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost
Mileage	\$ 0.75		\$ -	64	\$ 48.00	384	\$ 288.00	688	\$ 516.00	85	\$ 63.75	380	\$ 285.00		\$ 1,200.75
Per Diem	\$ 200		\$ -		\$ -		\$ -	4	\$ 800.00		\$ -		\$ -		\$ 800.00
Vehicle Rental (per day)			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Travel Subtotal			\$ -		\$ 48.00		\$ 288.00		\$ 1,316.00		\$ 63.75		\$ 285.00		\$ 2,000.75
OTHER DIRECT COSTS (ODCs) ²	\$/Unit	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost	Amt	Cost
Exploration Equipment															
Permitting	\$ 150		\$ -		\$ -		\$ -	4	\$ 600.00		\$ -		\$ -		\$ 600.00
Backhoe and Operator	\$ 180		\$ -		\$ -		\$ -	40	\$ 7,200.00		\$ -		\$ -		\$ 7,200.00
Direct Push Drill Rig and Operator (PW)	\$ 225		\$ -		\$ -		\$ -	24	\$ 5,400.00		\$ -		\$ -		\$ 5,400.00
Grout for Borings	\$ 150		\$ -		\$ -		\$ -	15	\$ 2,250.00		\$ -		\$ -		\$ 2,250.00
Direct Push Sample Liner	\$ 10		\$ -		\$ -		\$ -	15	\$ 150.00		\$ -		\$ -		\$ 150.00
En-Core Sampler	\$ 18		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
55-Gallon Drums	\$ 65		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Monitoring Equipment															
Equipment - pH/Conductivity/Temp Meter	\$ 60		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Equipment - Turbidity Meter	\$ 80		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Water Level Indicator	\$ 40		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Photoionization Detector	\$ 150		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Battery-Powered Pump	\$ 75		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
PPE and Sampling Supplies	\$ 120		\$ -		\$ -		\$ -	10	\$ 1,200.00		\$ -		\$ -		\$ 1,200.00
GPS Unit	\$ 160		\$ -		\$ -		\$ -	4	\$ 640.00		\$ -		\$ -		\$ 640.00
Utility Locator															
Utility Locator (TBD)			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Drum Disposal															
Drum Disposal (TBD)			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Laboratory															
Soil pH	\$ 25		\$ -		\$ -		\$ -	20	\$ 500.00		\$ -		\$ -		\$ 500.00
CAM 17 Metals	\$ 170		\$ -		\$ -		\$ -	80	\$ 13,600.00		\$ -		\$ -		\$ 13,600.00
WET or TCLP Extraction	\$ 75		\$ -		\$ -		\$ -	12	\$ 900.00		\$ -		\$ -		\$ 900.00
VOCs	\$ 150		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
SVOCs	\$ 300		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Asbestos ARB Method 435A	\$ 90		\$ -		\$ -		\$ -	12	\$ 1,080.00		\$ -		\$ -		\$ 1,080.00
Acid Base Accounting	\$ 290		\$ -		\$ -		\$ -	8	\$ 2,320.00		\$ -		\$ -		\$ 2,320.00
Bioaccessibility (TED)			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
ODC Subtotal by Task			\$ -		\$ -		\$ -		\$ 35,840.00		\$ -		\$ -		\$ 35,840.00
Fee (ODCs only)	15%		\$ -		\$ -		\$ -		\$ 3,584.00		\$ -		\$ -		\$ 3,584.00
ODC Subtotal			\$ -		\$ -		\$ -		\$ 39,424.00		\$ -		\$ -		\$ 39,424.00
TASK SUBTOTAL			\$ -		\$ 6,778.00		\$ 15,213.00		\$ 239,340.00		\$ 21,223.75		\$ 17,445.00		\$ 299,999.75
TOTAL BUDGET ESTIMATE															\$ 300,000

1 Geocon may move funds between line items with the City's consent as long as the total budgeted amount is not exceeded.

2 Subcontracted ODC costs are estimated. Actual costs will be charged at cost plus 15%.

CIH = Certified Industrial Hygienist

FSP = Field Sampling Plan

ODC = Other Direct Cost

PW = prevailing wage for public funding

QA = quality assurance

TBD = quantity and cost to be determined if needed