



City of Grass Valley City Council Agenda Action Sheet

Title: FY 2025-26 Proposed Budget Public Hearing

CEQA: Not a project

Recommendation: It is recommended that the City Council open the Public Hearing and adopt Resolution No. 2025-39 approving the Proposed Budget for the City of Grass Valley and the Successor Agency for Fiscal Year 2025-26.

Prepared by: Jennifer Styczynski, Deputy Finance Director

Council Meeting Date: 06/24/2025

Date Prepared: 06/19/2025

Agenda: Public Hearing

Discussion: The Proposed Budget for Fiscal Year 2025-26 is presented to the City Council for consideration, potential modification, and formal adoption. This public hearing follows the City Council's review and approval of the Preliminary Budget on May 27, 2025. The Preliminary Budget has been made available in its entirety on the City's website as part of the City Council agenda materials.

Prior to opening the Public Hearing, staff will provide a brief presentation highlighting key elements of the FY 2025-26 Proposed Budget, including any revisions made since the Preliminary Budget presentation.

The Proposed Budget document includes appropriations for the City of Grass Valley as well as the Grass Valley Redevelopment Successor Agency and provides detailed financial and policy information to support City operations and priorities. A complete copy of the FY 2025-26 Proposed Budget is attached to this report for reference.

Council Goals/Objectives: The FY 2025-26 Proposed Budget supports the City's Strategic Plan by advancing the goal of maintaining a High-Performance Government and delivering Quality Service to the community.

Fiscal Impact: The recommended FY 2025-26 Proposed Budget maintains a balanced financial plan, aligning projected expenditures with anticipated revenues and available fund balances, where applicable.

Funds Available: N/A

Account #: N/A

Reviewed by: City Manager

Attachment: Resolution - Budget Approval
FY 2025-26 Proposed Budget Book