

Proposed Funding Distribution - DRAFT

Estimated Annual Revenue: 12,000,000

	Funding Distribution	Estimated Funding Amounts	Scaled Priority Projects	Balance Remaining
<u>Planning/Preparedness/Prevention</u>				
Countywide Disaster Planning			517,000	
Community Engagement + Outreach			248,000	
AFN/Low Income Emergency Readiness			130,000	
Homeless Communities Outreach and Navigation			284,000	
County Coordination			21,000	
Subtotal	10%	1,200,000	1,200,000	-
<u>Mitigation</u>				
Fuels Reduction Fund			1,585,000	
Community Greenwaste Facilities + Programs			1,847,000	
Evacuation Route Vegetation Management			2,240,000	
Evacuation Route Improvements			610,000	
Defensible Space Program Expansions / AFN Grants			1,005,000	
Neighborhood Protection Grants Program			375,000	
County Coordination			138,000	
Subtotal	65%	7,800,000	7,800,000	-
<u>Response</u>				
Hazardous Vegetation/Fire Hand Crews			1,801,000	
Public Emergency Communications Infrastructure			235,000	
Sheltering Capacity Improvements			188,000	
Law Enforcement Evacuation Logistics and Safety			134,000	
County Coordination			42,000	
Subtotal	20%	2,400,000	2,400,000	-
<u>Recovery</u>				
Recovery Coordination/Case Management			103,000	
Recovery Fund			327,000	
Cleanup/Debris Managment Program			160,000	
County Coordination			10,000	
Subtotal	5%	600,000	600,000	-
TOTAL		12,000,000	12,000,000	-