

## City of Grass Valley City Council Agenda Action Sheet

Title: CDBG Memorial Park Facilities Improvement Project - Update and Contract

Amendment

<u>Recommendation</u>: That Council 1) receive an update on the progress and schedule of the project, and 2) authorize a contract amendment in the amount of \$230,000.00 for installation of pool amenities and added drainage facilities.

**Prepared by:** Bjorn P. Jones, PE, City Engineer

**Agenda:** Administrative

<u>Background Information</u>: The CDBG Memorial Park Facilities Improvement Project involves the construction of new swimming pools, softball field turf installation, restroom replacement, and pickleball and basketball court construction, among other numerous park improvements. The City's contractor, Western Water Features, has been proceeding diligently with execution of the work and Staff will provide Council with an update on the progress to date and an estimated schedule for completion.

Additionally, Staff is requesting approval of a contract amendment to fund added pool amenities and necessary underground facilities in the softball field. Although not originally specified in the contract work, it is desirable and practical to install permanent shade structures while the pool deck is under construction. Five to six, steel framed cantilever, heavy duty fabric covered shade structures are proposed to provide inviting shade throughout the pool deck.

In the softball field area, the artificial turf installer is requiring a more extensive drainage system than was originally anticipated due to the soil conditions and groundwater encountered during excavation. An additional \$230,000 in funding is anticipated to be required to install shade structures and pay for the added drainage work. Any monies remaining after finalizing construction costs could be put towards purchase of other pool deck amenities including chairs and tables. Staff recommends that Council approve a contract amendment of \$230,000 with Western Water Features.

<u>Council Goals/Objectives</u>: Improvements funded with this action execute portions of work tasks towards achieving/maintaining Strategic Plan Goal - Recreation and Parks.

**Fiscal Impact:** Added work is proposed to be funded with available Measure E funds.

Funds Available: Yes Account #: 300-406-64140

Reviewed by: \_\_\_\_ City Manager