

# Capital Plan

2023 thru 2027

## Grand Rapids Public Utilities Commission

Department 3-Wastewater Collection

Contact Steve Mattson

Project # WWCO2304

Project Name Lift Station 9 Controls Update

Type Unassigned

Useful Life 20

Category WW System

Priority 01 - Required

Status Active

Total Project Cost: \$35,000

### Description

After a thorough asset management review was conducted of the entire collection system a replacement schedule was created to ensure that we proactively replaced lift stations throughout the collection system that are reaching the end of their useful life.

### Justification

The controls for this lift station need to be updated due to outdated components.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	35,000					35,000
<b>Total</b>	<b>35,000</b>					<b>35,000</b>

Prior

35,000

Total

### Budget Impact/Other

Prior

30,400

Total