



Service is Our Nature

500 SE Fourth Street • Grand Rapids, Minnesota 55744

## **BUSINESS SERVICES DEPARTMENT MONTHLY REPORT**

### **January 2023 Commission Meeting**

#### **Effective Wholesale Electric Power Rate Last Month**

The attached graph shows the effective wholesale electric rate for last month and a chart on the aggregated NEMMPA peak versus non-NEMMPA peak.

#### **Projects Performed Last Month**

- Assist with managers to finalize cost of service electric, water, and waste collection rate studies.
- With managers and directors to finalize 2023 operations and capital budgets.
- Work with accounting team and CSR to prepare for sales tax audit from MN Department of Revenue.

#### **Projects Scheduled for This Month**

- Distribute RFP for the City and GRPU ERP to GFOA vendor list and establish an evaluation team.
- Finalize audit of sales tax for the MN Department of Revenue.
- Develop and recommend a new water irrigation rate.
- Annual insurance review with managers and directors.