	000 All Departments	
	FY24 Actual Baseline YearTotal	FY25 Actual Baseline YearTotal
001800 - Encumbrances	0	0
CITY WIDE	0	0
202010 - Office Supplies		
202100 - Operating Supplies	19.5	
SUPPLIES	19.5	
403000 - Professional Services	383.85	3307.39
403010 - Accounting/Auditing Services	3155	3617.5
403040 - Legal		
403100 - Other Contracted Services	5000	
403220 - Postage/Freight	60.52	
403230 - Seminars/Meetings/Schools		21
403510 - Publishing & Advertising	300	300
403610 - General Insurance	28	22
404000 - Maintenance Contracts	45.96	
404300 - Miscellaneous Expense	19.5	43
OTHER CHARGES & SERVICES	8992.83	7310.89
EXPENDITURE ACCOUNTS	9012.33	7310.89

Undefined_Project	Recurring	
FY26 Actual Baseline YearTotal	FY26 Budget Adopted YearTotal	FY27 Budget Initial Department Head Request YearTotal
	150	150
	150	150
487.77	300	1000
	4000	4200
	1000	1000
	10000	10000
	250	250
300		
19	100	100
	550	550
806.77	16200	17100
806.77	16350	17250

FY28 Budget Initial Department Head Request YearTotal
150
150
1000
4200
1000
10000
250
100
550
17100
17250