



REQUEST FOR COUNCIL ACTION

AGENDA DATE: December 15, 2025

AGENDA ITEM: Consider approving resolutions adopting the 2024 Tax Levy Payable 2025, 2025 General Fund Budgets, 2025 Special Revenue Budgets and 2025 Enterprise Budgets.

PREPARED BY: Tom Pagel, City Administrator

BACKGROUND:

The City Council and staff have been working on the 2026 budgets since early 2025. The proposed 2025 Levy, Payable 2026, will result in the exact Net Levy for Payable 2025 (No increase to tax payers as a whole). To achieve this, staff is recommending the use of General Fund cash in an amount of \$118,566 along with \$987,484 in cuts from the 2026 budget as follows:

2026 Budget Cuts	Amount
IT Technician	113,342
HR/Payroll Technician	93,574
Assistant Library Director	131,227
Police Officer	116,848
Library Hourly Reductions	84,973
Resurface Outdoor Rink Boards	20,000
Cemetery Plat	20,000
Skid Steer Track Loader	95,000

Airport Zoning Update	10,000
RWY 5/23 Slurry Seal	12,500
Fire Depreciation	50,000
Human Rights	7,500
Arts and Council	7,500
Defer Internal Loan Forgiveness	225,000
Total 2026 Budget Cuts	987,464

We are requesting the Council adopt the resolutions listed to approve a tax levy for 2025 payable in 2026 and the 2026 budgets for the General Fund, Special Revenue Funds and Enterprise Funds.

REQUESTED COUNCIL ACTION:

Make a motion to approving resolutions adopting the following:

- 2025 Tax Levy Payable 2026,
- 2026 General Fund Revenue and Expenditures Budget,
- 2026 Special Revenue Fund Budgets for the Library, Cemetery, Grand Rapids Economic Development Authority, Yanmar Arena, Grand Rapids/Itasca County Airport, Electric Vehicle Charging Stations Fund, Police Forfeiture Fund, Haz-Mat Response Fund, Domestic Animal Control Facility, and Central School,
- 2026 Enterprise Fund Budgets for Pokegama Golf Course and Storm Water Utility Fund.