

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 25-

A RESOLUTION ADOPTING THE 2026
GENERAL FUND REVENUE AND EXPENDITURE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following General Fund Revenue and Expenditure budget for 2025:

REVENUES

Taxes	\$7,238,135
Payment in Lieu of Taxes	938,000
Licenses and Permits	459,775
Intergovernmental	2,963,864
Charges for Services	1,449,229
Fines and Forfeits	59,000
Miscellaneous Revenue	63,500
Other Financing Sources	<u>70,000</u>
 TOTAL REVENUE	 <u>\$13,241,503</u>

EXPENDITURES

Administration	\$ 748,143
Building Safety Division	313,198
Community Development	734,505
Council/Boards	123,759
Finance	644,698
Fire	859,585
Fleet Maintenance	298,355
Information Technology	368,183
Police	4,805,241
Public Works	2,498,361
Recreation	355,748
City Wide	440,248
Transfers	963,979
Fund Balance Payback	<u>87,500</u>
 TOTAL EXPENDITURES	 <u>\$13,241,503</u>

Adopted this 15th day of December 2025.

Tasha Connelly, Mayor

Attest:

Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.