

GRAND RAPIDS
PUBLIC UTILITIES

Service is Our Nature

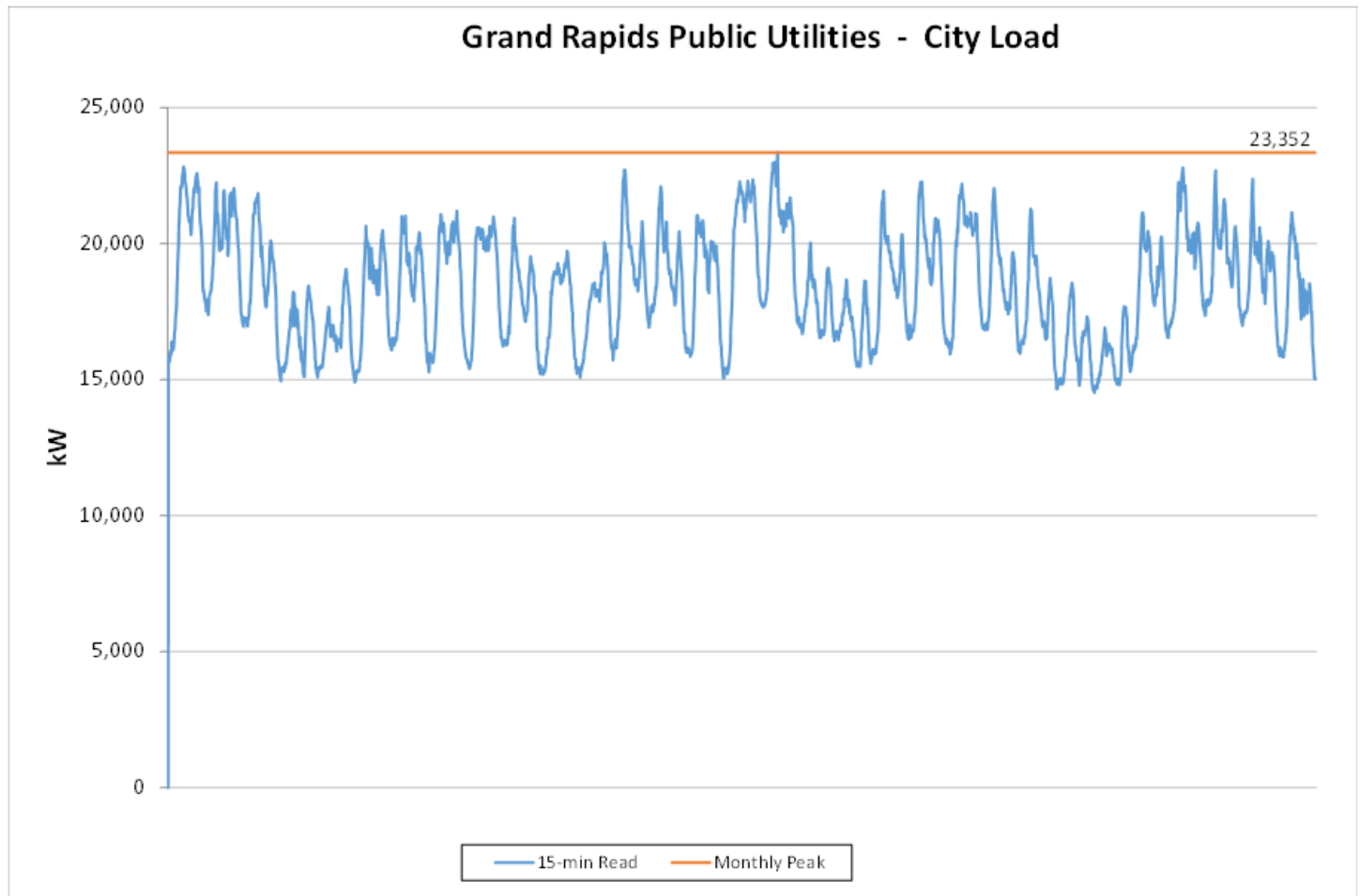
500 SE Fourth Street • Grand Rapids, Minnesota 55744

ELECTRIC DEPARTMENT MONTHLY REPORT April 2023 Commission Meeting

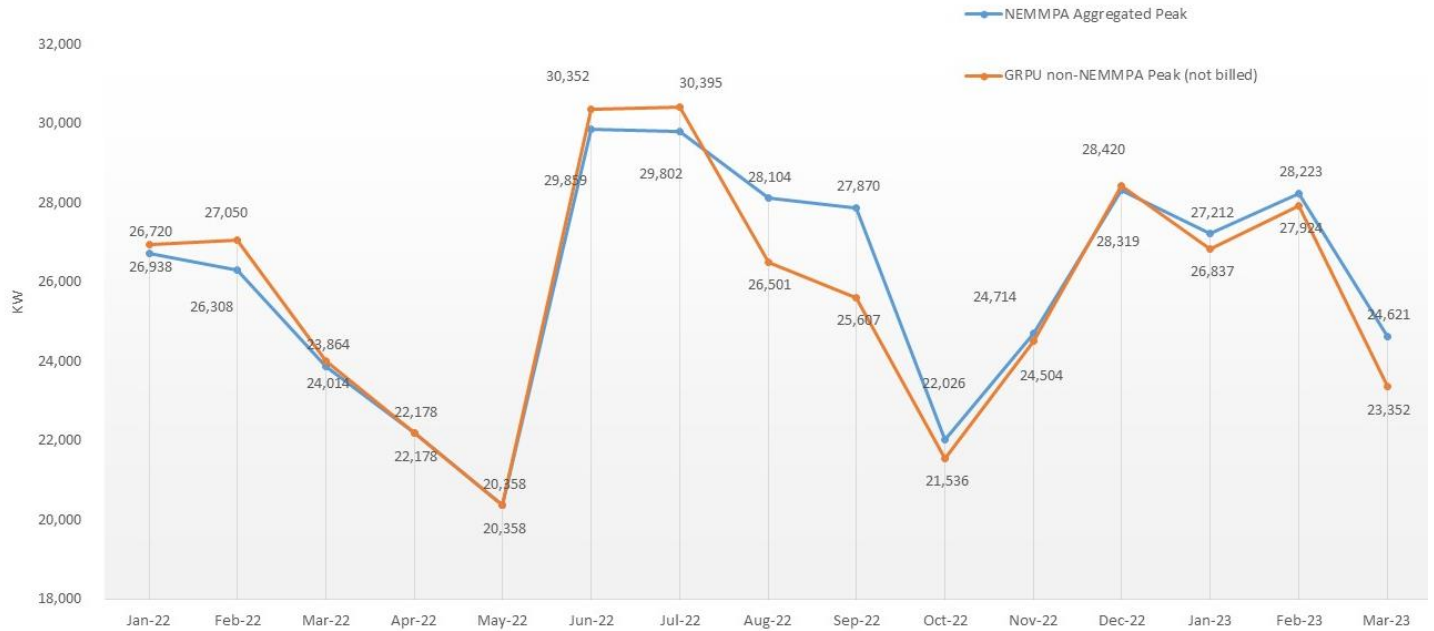
Reliability Report Last Month

We are working on creating the reports from our new OMS software and this will be covered in the presentation.

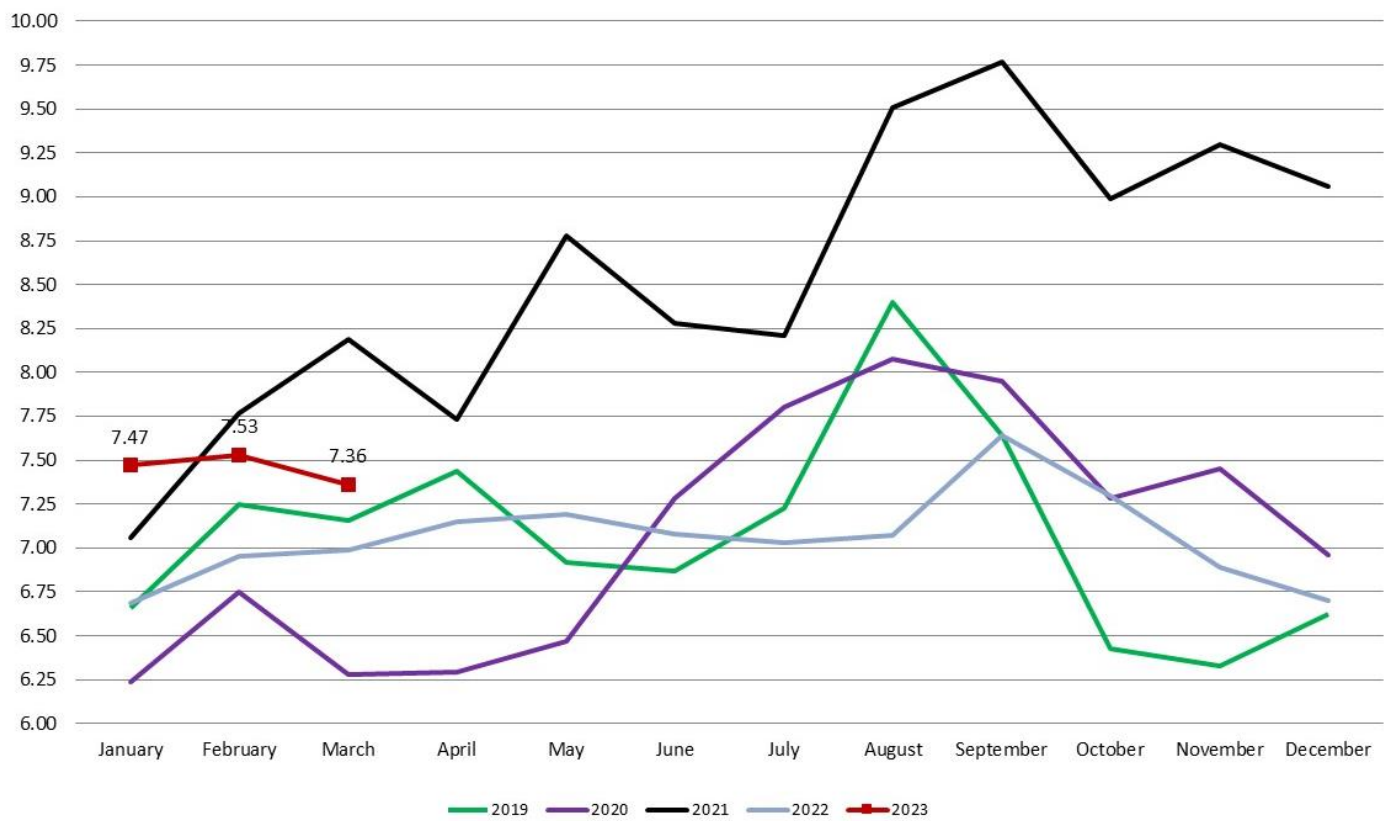
Electric Load Graph Last Month



NEMMPA vs. non-NEMMPA Peak Last Month



Effective Wholesale Electric Power Rate Last Month



Capital and Operations Project Summary

Agency Lead	Dept	Proj Desc	Proj #	Budget	Amount Spent	Percent Complete
GRPU	ELEC	Distribution System Transformers	ELEC2306	\$150,000	\$0	1%
GRPU	ELEC	Crystal Springs Conversion	ELEC2135	\$146,000	\$0	0%
GRPU	ELEC	Reliability Upgrades	ELEC2314	\$100,000	\$0	0%
GRPU	ELEC	Tree Trimming	EOPS	\$100,000	\$0	0%
GRPU	ELEC	Backyard Machine	ELEC2318	\$90,000	\$0	0%
GRPU	ELEC	OH Replacements	ELEC2304	\$60,000	\$0	0%
GRPU	ELEC	Power Pole Replacement	ELEC2311	\$50,000	\$0	0%
GRPU	ELEC	Distribution System Services	ELEC2301	\$40,000	\$0	0%
GRPU	ELEC	SW 1st Avenue Conversion	ELEC2317	\$30,000	\$0	0%
GRPU	ELEC	UG Replacements	ELEC2305	\$30,000	\$0	1%
GRPU	ELEC	Maple Street Conversion	ELEC2316	\$29,000	\$0	0%
GRPU	ELEC	AMI Meters	ELEC2307	\$25,000	\$0	1%
GRPU	ELEC	Security Lighting	ELEC2303	\$13,996	\$0	0%
GRPU	ELEC	Duel Fuel Services	ELEC2302	\$2,560	\$0	0%
City	ELEC	21st St & Forest Hills Dr	EOPS			
Developer	ELEC	Ainsworth Site Transformer	EOPS		\$62,283	1%
GRPU	ELEC	CSC Generator	EOPS			
GRPU	ELEC	East Sub Rewire	EOPS		\$0	0%
City	ELEC	Forest Lake School Site Housing	EOPS			
Developer	ELEC	Newman Campground - LaPrairie	EOPS		\$33,000	40%
City	ELEC	Sylvan Bay Area Reconstruction	EOPS			

Status Definitions

- Not Started - no human or financial resources utilized
- In Progress - time or money spent on the project
- In Service - operational but final close out needed
- Completed - done and closed out
- On Hold - waiting on some type of significant action