

## Capital Plan

2023 *thru* 2027

### Grand Rapids Public Utilities Commission

**Department** 2-Water  
**Contact** Steve Mattson  
**Type** Unassigned  
**Useful Life** 20  
**Category** Water System  
**Priority** 03 - Moderate Need  
**Status** Active

**Project #** WATR2205  
**Project Name** WTP Sludge Pump

**Total Project Cost:** \$11,000

#### Description

WTP Sludge pump necessary to get rid of the remaining waste from the water production process.

#### Justification

This pump is 33 years old and past its useful life and is an important part of the water treatment process. A modernized pump will help ensure good water treatment at the facility.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	8,500					8,500
Labor	2,500					2,500
<b>Total</b>	<b>11,000</b>					<b>11,000</b>

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Water Infrastructure	11,000					11,000
<b>Total</b>	<b>11,000</b>					<b>11,000</b>

#### Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	11,000					11,000
<b>Total</b>	<b>11,000</b>					<b>11,000</b>