

Capital Plan

2023 *thru* 2027

Grand Rapids Public Utilities Commission

Department 4d-WWT Sludge Disposal

Contact Steve Mattson

Type Unassigned

Useful Life 30

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$1,550,000

Project # WWSD2301

Project Name Landfill Cover Work Phase 1-4, Kettle D

Description

The leachate generation from phase 1-4, kettle D is excessive. In order to get the landfill into post closure, the landfill cover needs to be redone.

Justification

MPCA dicates how much leachate generation should come from a closed landfill, we are currently creating more than we should.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	250,000					250,000
Contractor Labor		1,300,000				1,300,000
Total	250,000	1,300,000				1,550,000

Funding Sources	2023	2024	2025	2026	2027	Total
Customer Contributions-UPM	230,000	1,300,000				1,530,000
Reserves-Unrestricted	20,000					20,000
Total	250,000	1,300,000				1,550,000

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects		1,300,000				1,300,000
Total		1,300,000				1,300,000