

Capital Plan

2023 *thru* 2027

Grand Rapids Public Utilities Commission

Department 2-Water

Contact Steve Mattson

Type Unassigned

Useful Life 25

Category Water System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$22,500

Project # WATR2212

Project Name WTP Main Valve

Description

The main valve is used to isolate the WTP from the wells. This valve is 33 years old and past its useful life.

Justification

This valve is showing considerable wear and is past its useful life. In order to provide service well into the future it should be strategically replaced.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	20,000					20,000
Labor	2,500					2,500
Total	22,500					22,500

Funding Sources	2023	2024	2025	2026	2027	Total
Grants	22,500					22,500
Total	22,500					22,500

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	22,500					22,500
Total	22,500					22,500