

# Capital Plan

2023 thru 2027

## Grand Rapids Public Utilities Commission

Department 2-Water  
Contact Steve Mattson  
Type Unassigned  
Useful Life 20  
Category Water System  
Priority 01 - Required  
Status Active

Project # WATR2004  
Project Name Well 2 Rehabilitation

Total Project Cost: \$55,000

### Description

Rehabilitation of a well is necessary to restore throughput, clean and sanitize and inspect pump, piping and casing.

### Justification

Well number 2 has not been rehabilitated in ten years.

Expenditures	2023	2024	2025	2026	2027	Total
Contractor Labor	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Water Infrastructure	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>

### Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>