

GRAND RAPIDS PUBLIC UTILITIES COMMISSION AGENDA ITEM

AGENDA DATE: October 8, 2025

AGENDA ITEM: Strategic and Annual Operating Plan Annual Review

PREPARED BY: Julie Kennedy, General Manager

BACKGROUND:

Each year, the Commission and management staff review the organization's SWOT, strategic and operational progress. We will be reviewing the Strategic Plan comments, the 2025 Q3 scorecard, and discussing proposed 2026 Annual Operating Plan components at Wednesday's Work Session.

RECOMMENDATION:

None - review only.