

Feasibility Report

For:

Columbarium at Itasca Calvary Cemetery

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EXECUTIVE SUMMARY

Columbarium's have become a popular request at many cemeteries and churches due to the ever-increasing number of cremations. The Itasca Calvary Cemetery has not provided this service in the past and there are many options and variations that can be installed.

Two Minnesota based companies design, construct and install columbarium's and have been reviewed for viability. Based on the information provided, it is recommended to purchase and install the 84-niche rectangular unit from Eickhof in Crookston, MN. The cost breakdown between the various units is shown below.

	Eickhof				Cold Spring			
Niches	64		84		32		60	
# Urn Spaces	128		168		72		120	
Shape	Octagon		Rectangular		Rectangular		Octagon	
Cost	\$	68,000	\$	50,000	\$	50,000	\$	60,000
Foundation	\$	10,000	\$	10,000	\$	-	\$	-
Crane	\$	1,000	\$	2,000	\$	-	\$	-
Site Costs	\$	10,000	\$	10,000	\$	10,000	\$	10,000
Total Cost	\$	89,000	\$	72,000	\$	60,000	\$	70,000
Cost per space	\$	695	\$	429	\$	833	\$	583
Cost per niche	\$	1,719	\$	1,119	\$	2,188	\$	1,333

This project is feasible. It will provide a needed service at the cemetery and will be financially sustainable.

Regards,

Matt Wegwerth, PE

Public Works Director / City Engineer

cc: Tom Pagel, City Administrator

Laura Pfeifer, Interim Finance Director

Toute Weguer



PROJECT BACKGROUND AND SCOPE

Cremation rates are on the rise and now outpace traditional burial. Even as more people choose cremation, inurnment options remain limited, often leaving family and friends without a permanent memorial to pay their respects.

One option for creating a permanent memorial is the installation of a columbarium. The word "columbarium" comes from the Latin word "columbary", which is a structure for the nesting of doves; the dove being the symbol of spirit and peace. The related word, columbarium, refers to an above-ground burial vault for the containment of urns holding cremated remains. These are typically made of granite and can come in various shapes and sizes. Below are two examples:





PROJECT DESCRIPTION

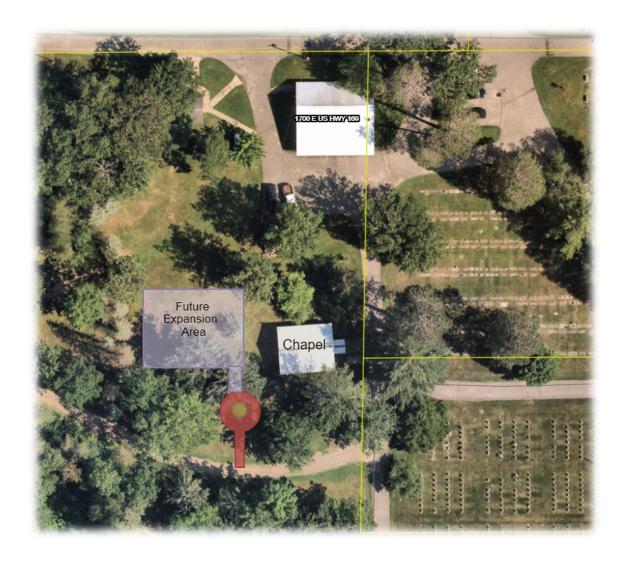
The project includes the installation of a columbarium and necessary sidewalk at the Itasca Calvary Cemetery. Two designs are the most common, and they include a rectangle shape with niches on both sides or an octagon design with niches all the way around. Each of these provide both single units and double units.

PROJECT LOCATION

The proposed site is located southwest of the existing Chapel building. This area is currently an open space with a scattered few larger trees. Location maps are shown below:











PROJECT COST AND PRICING STRUCTURE

Two Minnesota companies design, construct and install columbaria. Eickhof is in Crookston, MN and Cold Spring Granite is in Cold Spring, MN. Below are cost estimates for several sizes and styles.

	Eickhof				Cold Spring			
Niches	64		84		32		60	
# Urn Spaces	128		168		72		120	
Shape	Octagon		Rectangular		Rectangular		Octagon	
Cost	\$	68,000	\$	50,000	\$	50,000	\$	60,000
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Pricing structures can vary and depend on number, type and style of units. Below are two examples.

			Eickhof			
Cold Spring			Proposed Pricing Structure - 84 Niche Rectangular			
Proposed Pricing Structure - 60 Niche Octagon						
				Price	per Niche	
	Price	e per Niche	Upper Tier 12x12	\$	2,400	
Upper Tier	\$	2,600	Upper Tier 8x8	\$	1,200	
Middle Tier	\$	2,200	Lower Tier 12x12	\$	2,000	
Lower Tier	\$	1,600	Lower Tier 8x8	\$	1,000	

For reference, a typical burial, including a monument can range from \$4,000 to \$10,000.

PROJECT FINANCING

The project will be funded by an internal loan from the City to the Cemetery. Revenues generated by the sale of the niches will repay the loan.

PROJECT SCHEDULE

The project is tentatively scheduled to advance as follows:

Council Worksession	January 27, 2025
Council Consider Ordering Columbarium	February 10, 2025
Site Grading and Sit Preparation	Summer 2025
Columbarium Installation	Summer/Fall 2025
Final Site Work	Fall 2025
Columbarium Complete	Late Fall 2025

RECOMMENDATION

It is recommended to move forward with the Eickhof 84-niche rectangular unit. This is the most cost-effective unit that provides the necessary service to the community.

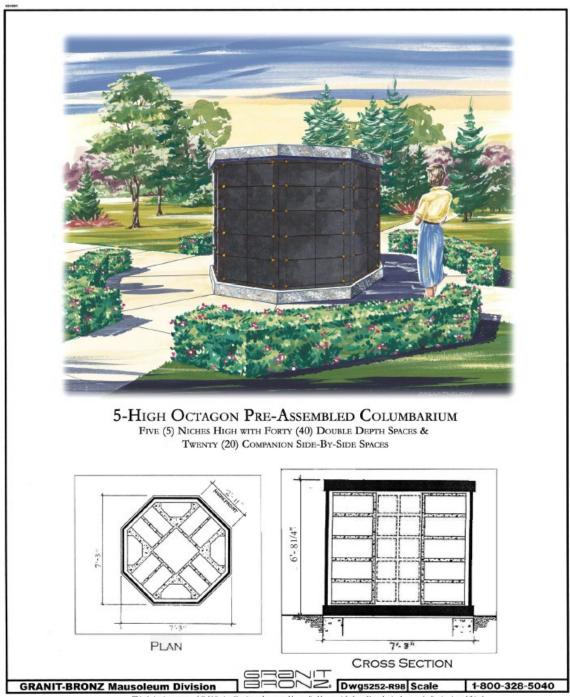


APPENDIX A -Eickhof 84-Niche Rectangular Unit



Two-Sided Rectangular Wall 168 Total Inurnment Spaces 84 Companion Niches

48 - 12" x 12" Companion Niches 36 - 8" x 8" Companion Niches



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