

Stormwater Utility
Rate Review
September 28, 2026

GRAND RAPIDS

IT'S IN MINNESOTA'S NATURE

Stormwater Utility Rate Review

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Stormwater Utility – Why do we need to review rates?

- Costs continue to increase
 - 2027 budget forecasts a \$40,000 shortfall
 - 24% Of PW Budget is paid by SWU
- Maintenance needs
 - Clean/maintain stormwater facilities
 - Rehabilitation of rain gardens
 - Catch basin / pipe repairs
- Equipment needs – Over \$725,000 in the next three years
 - Street Sweeper
 - Snow Plows
 - Loader mounted Snow Blower
- Last increases were from 2024-2026

Land Use	May 1, 2024	Jan 1, 2025	Jan 1, 2026
Single-Family	9.25	9.75	10.25
Multi-Family	33.81	35.64	37.46
Commercial	51.78	54.58	57.38
Industrial	51.78	54.58	57.38
Institutional	45.92	48.41	50.89

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Budget Worksheet (if rates stay the same)

	Budget	Projected		
	2026	2027	2028	2029
Expenditures				
Stormwater CIP	\$200,000	\$200,000	\$200,000	\$200,000
SWU Expenditures	\$802,386	\$885,549	\$910,827	\$937,515
Total	\$1,002,386	\$1,085,549	\$1,110,827	\$1,137,515
Revenues				
SWU Revenues	\$1,002,500	\$1,044,586	\$1,044,586	\$1,044,586
Additional Revenue Required (projected)	\$114	-\$40,963	-\$66,241	-\$92,929
Land Use	2026	2027	2028	2029
Single-Family	10.25	10.25	10.25	10.25
Multi-Family	37.46	37.46	37.46	37.46
Commercial	57.38	57.38	57.38	57.38
Industrial	57.38	57.38	57.38	57.38
Institutional	50.89	50.89	50.89	50.89

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Budget Worksheet

Storm Water Utility	FY24	FY25	FY26	FY27	FY28	FY29
Budget Summary	Actual	Actual	Budget Adopted	Budget DH Request YearTotal	Budget DH Request YearTotal	Budget DH Request YearTotal
CITY WIDE	\$ -	\$ -		\$ -	\$ -	\$ -
PAYROLL	\$ 305,888	\$ 312,722	\$ 418,031	\$ 436,724	\$ 461,901	\$ 488,589
SUPPLIES	\$ 51,036	\$ 64,161	\$ 108,000	\$ 109,500	\$ 109,500	\$ 109,500
OTHER CHARGES & SERVICES	\$ 203,027	\$ 275,336	\$ 476,355	\$ 539,326	\$ 539,426	\$ 539,426
EXPENDITURE ACCOUNTS	\$ 559,950	\$ 652,219	\$ 1,002,386	\$ 1,085,549	\$ 1,110,827	\$ 1,137,515

****\$485k increase****

***Main increases are payroll and equipment needs**

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Proposed Rate Changes

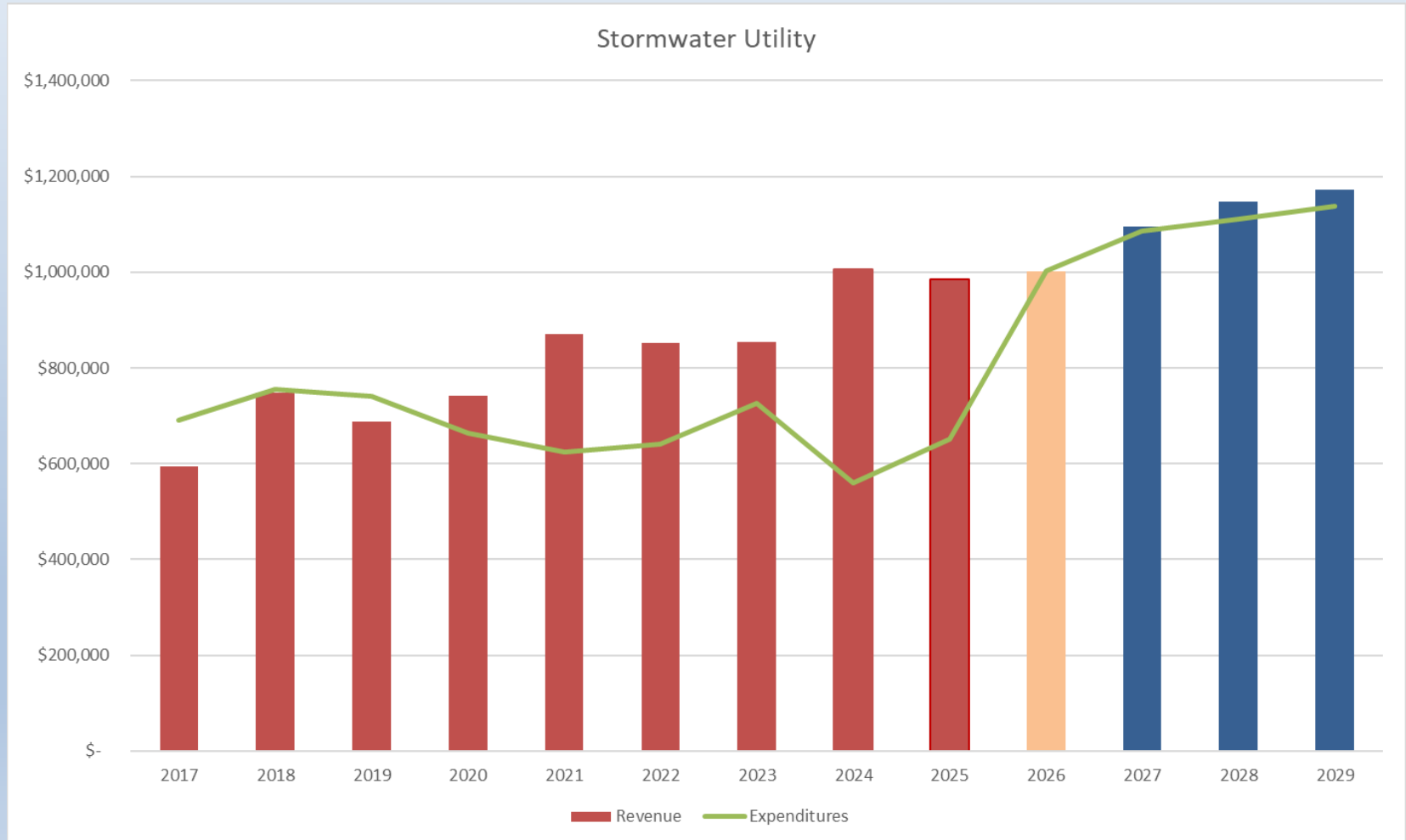
	Budget	Projected		
Expenditures	2026	2027	2028	2029
Stormwater CIP	\$200,000	\$200,000	\$200,000	\$200,000
SWU Expenditures	\$802,386	\$885,549	\$910,827	\$937,515
Total	\$1,002,386	\$1,085,549	\$1,110,827	\$1,137,515
Revenues				
SWU Revenues	\$1,002,500	\$1,095,541	\$1,146,497	\$1,171,974
Additional Revenue Required (projected)	\$114	\$9,992	\$35,670	\$34,460
Land Use	2026	2027	2028	2029
Single-Family	10.25	10.75	11.25	11.50
Multi-Family	37.46	39.29	41.12	42.03
Commercial	57.38	60.18	62.98	64.38
Industrial	57.38	60.18	62.98	64.38
Institutional	50.89	53.37	55.85	57.09

- \$0.50 increase each of next two years
- \$0.25 increase in 2029
- \$1.25 total increase over 3 years for single-family home

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Historical Data



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Comments / Questions?