



GRAND RAPIDS PUBLIC UTILITIES COMMISSION AGENDA ITEM

AGENDA DATE: December 13, 2023

AGENDA ITEM: Consider a motion to adopt resolution 12-13-23-16 approving the 2024 Operations and Capital Budgets.

PREPARED BY: Jean Lane, Business Services Manager

BACKGROUND:

Attached please find the 2024 final operations and capital budgets for GRPU.

The information is separated into summary and detail format via separate PDF's. I will be referencing the summary of financial information, yet please feel free to review the detail financial information.

A draft of the 2024 operations and capital budgets was presented and reviewed at the November 22 work session.

RECOMMENDATION:

Consider a motion to adopt resolution 12-13-23-16 approving the 2024 Operations and Capital Budgets.