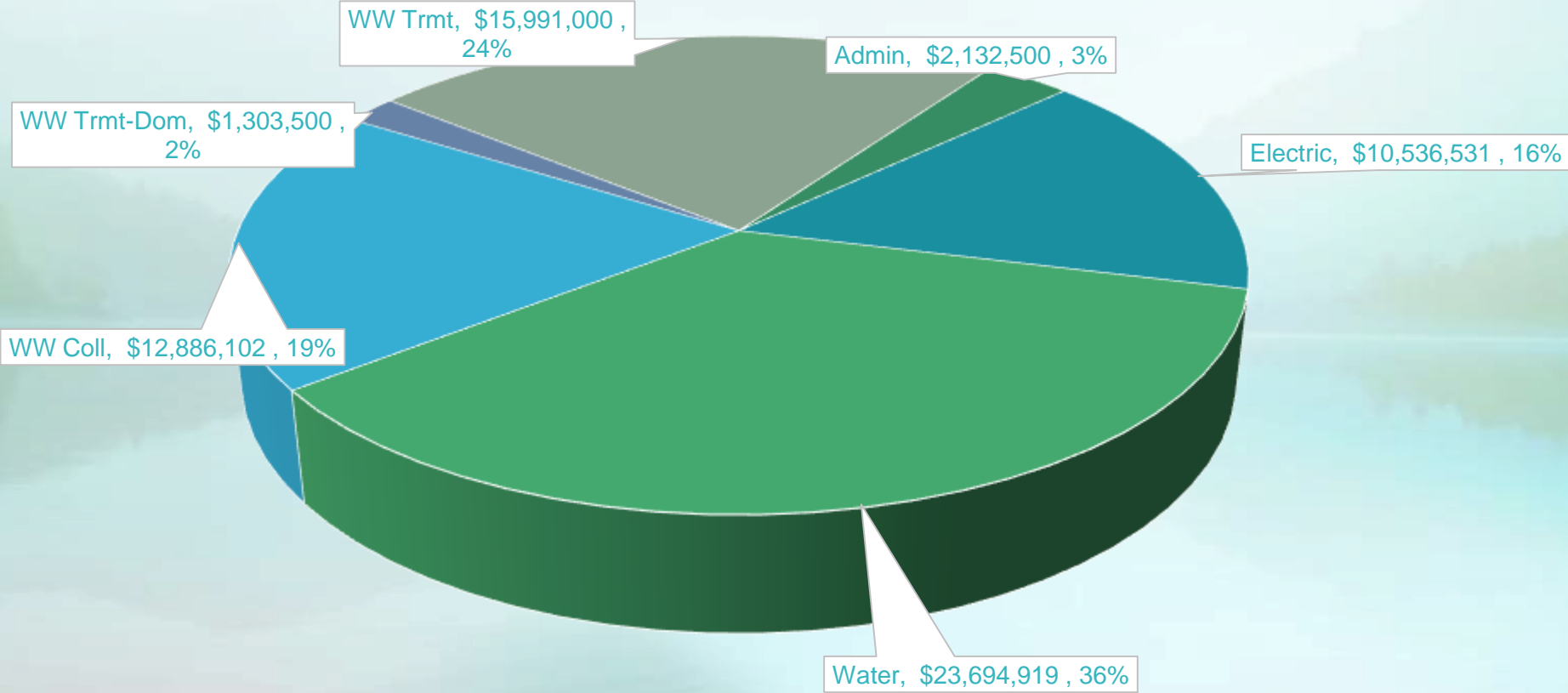


# 10-Year Capital Projects Plan

10-Year Capital Projects  
\$66,544,552 Total

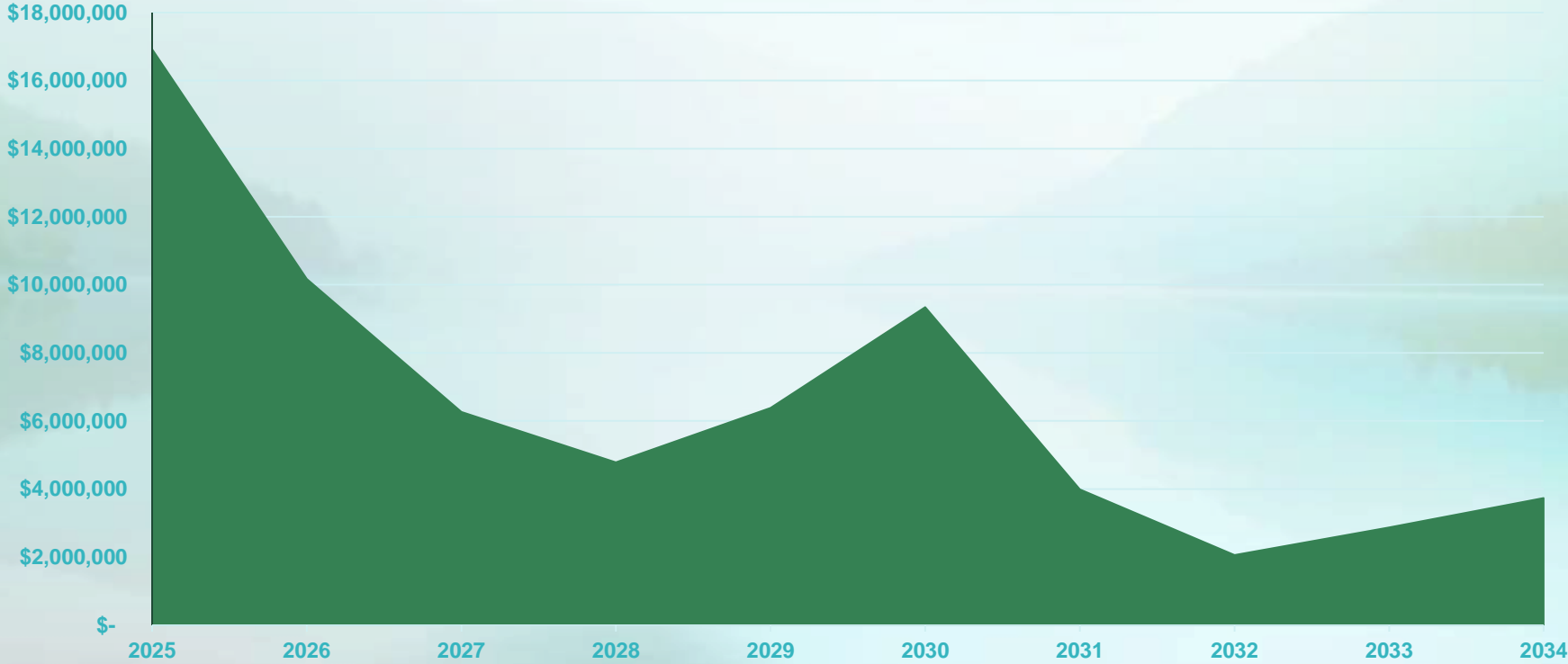


# 10-Year Capital Projects Plan



# 10-Year Capital Projects Plan

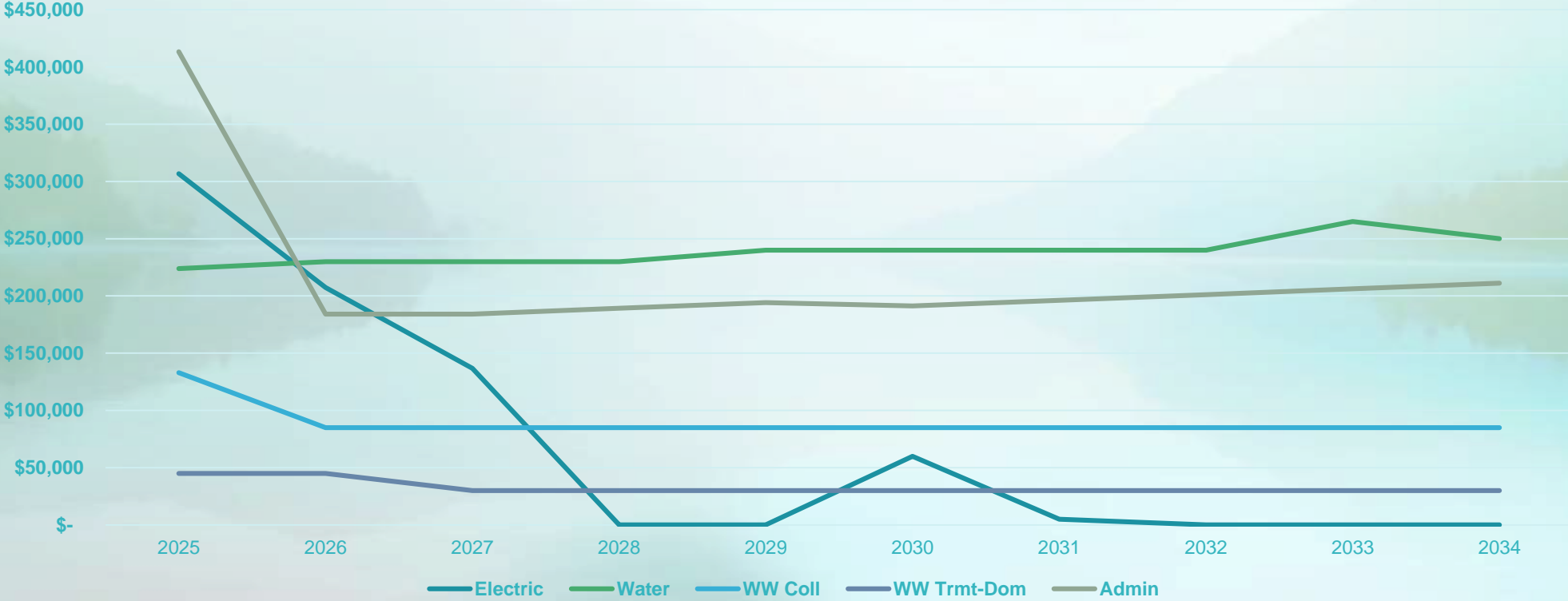
10-Year Capital Projects  
\$66,544,552



# Reclass from Capital to Operations

**10-Year Reclass  
Capital to Operations  
Total \$6,503,922**

Electric	\$	715,922
Water	\$	2,389,000
WW Coll	\$	898,000
WW Trmt-Dom	\$	330,000
Admin	\$	2,171,000



# Electric Utility

- Reliability
  - Underground
  - Design
  - \$ Grants
- New Customers
  - Expansions
  - \$ Economic Development

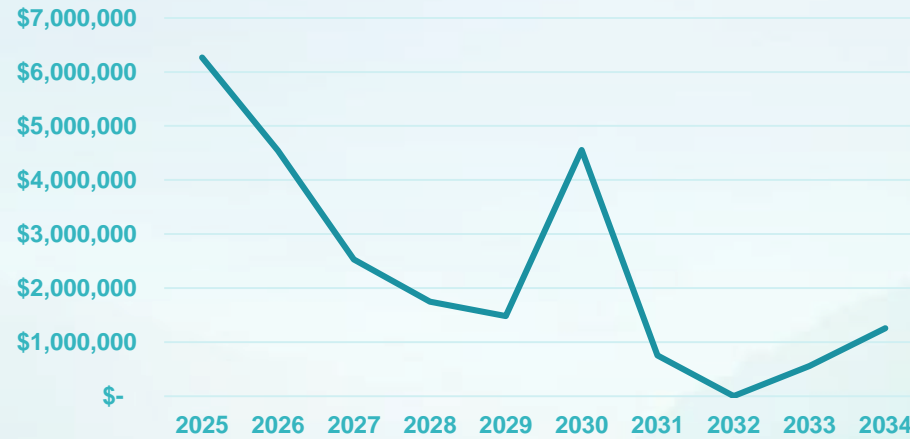
Electric 10-Year Capital Plan  
\$10,536,531



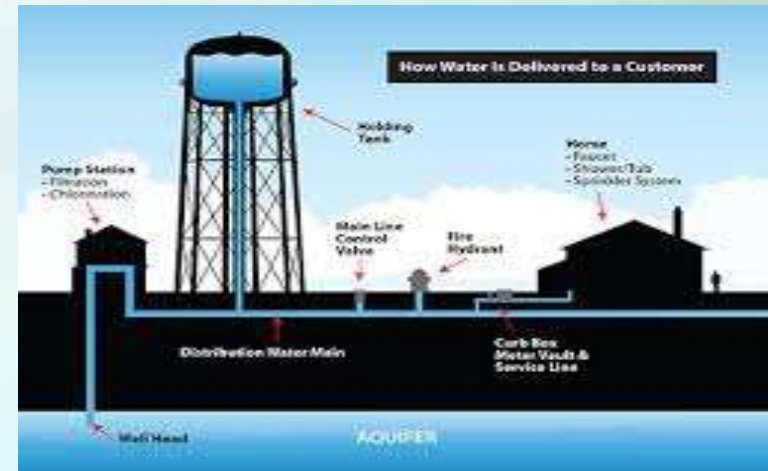
# Water Utility

- WTP Renovation Project
- Infrastructure Replacement - City
- Tower Maintenance & Painting
- New Well

**Water 10-Year Capital Plan**  
\$23,694,919



CITY  
14  
\$ 7,031,691

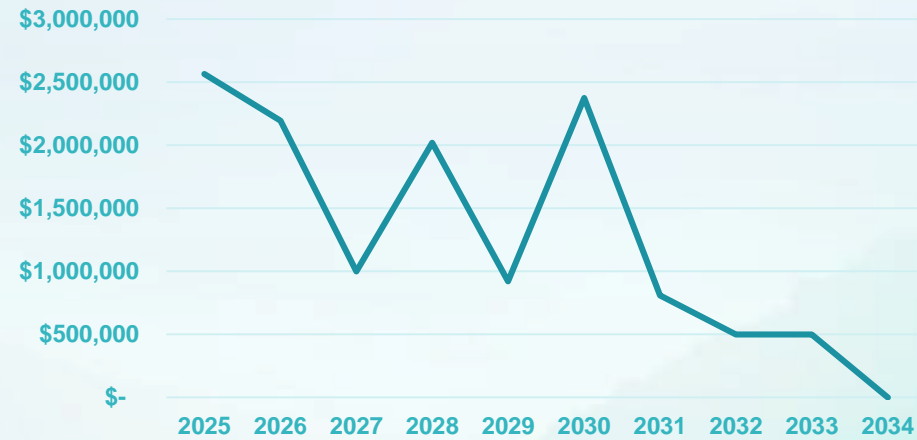




# Wastewater Collection Utility

- Infrastructure Replacement - City
- Maintenance of System (Jet/TV)
- Septic Hauler Station
- Lift Station Improvements

WW Collection 10-Year Capital Plan  
\$12,886,102



CITY  
17  
\$ 7,578,102



# Wastewater Treatment Utility

- Landfill Cover
- Screen House Updates
- Secondary Plant Improvements
- Primary Plant Improvements

## WW Treatment 10-Year Capital Plan Domestic & Major Customer \$1,303,500 plus \$15,991,000





# Administration

- Technology
- Combined Service Center

Administration 10-Year Capital Plan  
\$2,132,500

