

City Electric Service Rate Change Comparisons

Residential (400 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 10.00	\$ 10.00
Energy (<500 kWh)	400	\$0.0871	\$ 34.84
Energy (>500 kWh)	0	\$0.1122	\$ -
PPA (estimate)	400	\$0.0161	\$ 6.44
Total			\$ 51.28

Residential (400 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 10.25	\$ 10.25
Energy (<500 kWh)	400	\$ 0.0888	\$ 35.52
Energy (>500 kWh)	0	\$ 0.1144	\$ -
PPA (estimate)	400	\$ 0.0158	\$ 6.32
Total			\$ 52.09
Monthly Increase		\$	0.81
Annual Increase		\$	9.72

Residential (750 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 10.00	\$ 10.00
Energy (<500 kWh)	500	\$0.0871	\$ 43.55
Energy (>500 kWh)	250	\$0.1122	\$ 28.05
PPA (estimate)	750	\$0.0161	\$ 12.08
Total			\$ 93.68

Residential (750 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 10.25	\$ 10.25
Energy (<500 kWh)	500	\$ 0.0888	\$ 44.40
Energy (>500 kWh)	250	\$ 0.1144	\$ 28.60
PPA (estimate)	750	\$ 0.0158	\$ 11.85
Total			\$ 95.10
Monthly Increase		\$	1.43
Annual Increase		\$	17.10

Residential (1,500 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 10.00	\$ 10.00
Energy (<500 kWh)	500	\$0.0871	\$ 43.55
Energy (>500 kWh)	1000	\$0.1122	\$ 112.20
PPA (estimate)	1500	\$0.0161	\$ 24.15
Total			\$ 189.90

Residential (1,500 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 10.25	\$ 10.25
Energy (<500 kWh)	500	\$ 0.0888	\$ 44.40
Energy (>500 kWh)	1000	\$ 0.1144	\$ 114.40
PPA (estimate)	1500	\$ 0.0158	\$ 23.70
Total			\$ 192.75
Monthly Increase		\$	2.85
Annual Increase		\$	34.20

Residential - Annexation Interim (750 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 10.00	\$ 10.00
Energy (<500 kWh)	500	\$0.1026	\$ 51.30
Energy (>500 kWh)	250	\$0.1277	\$ 31.93
PPA (estimate)	750	\$0.0161	\$ 12.08
Total			\$ 105.30

Residential - Annexation Interim (750 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 10.25	\$ 10.25
Energy (<500 kWh)	500	\$ 0.1043	\$ 52.15
Energy (>500 kWh)	250	\$ 0.1299	\$ 32.48
PPA (estimate)	750	\$ 0.0158	\$ 11.85
Total			\$ 106.73
Monthly Increase		\$	1.43
Annual Increase		\$	17.10

Commercial (5,000 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 18.75	\$ 18.75
Energy (all kWh)	5000	\$0.1037	\$ 518.50
PPA (estimate)	5000	\$0.0161	\$ 80.50
Total			\$617.75

Commercial (5,000 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 19.25	\$ 19.25
Energy (all kWh)	5000	\$ 0.1058	\$ 529.00
PPA (estimate)	5000	\$ 0.0158	\$ 79.00
Total			\$ 627.25
Monthly Increase		\$	9.50
Annual Increase		\$	114.00

Commercial (10,000 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 18.75	\$ 18.75
Energy (all kWh)	10000	\$0.1037	\$ 1,037.00
PPA (estimate)	10000	\$0.0161	\$ 161.00
Total			\$1,216.75

Commercial (10,000 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 19.25	\$ 19.25
Energy (all kWh)	10000	\$ 0.1058	\$ 1,058.00
PPA (estimate)	10000	\$ 0.0158	\$ 158.00
Total			\$ 1,235.25
Monthly Increase		\$	18.50
Annual Increase		\$	222.00

Demand (55kW) & Energy (10,000 kWh/mo) - current

	kW / kWh	Rate	Subtotal
Customer Charge		\$ 26.00	\$ -
Demand Charge (kW)	55	\$ 17.07	\$ 938.85
Energy (all kWh)	15000	\$0.0503	\$ 754.50
PPA (estimate)	15000	\$0.0161	\$ 241.50
Total			\$1,934.85

Demand (55kW) & Energy (10,000 kWh/mo) - proposed

	kW / kWh	Rate	Subtotal
Customer Charge		\$ 27.00	\$ 27.00
Demand Charge (kW)	55	\$ 17.41	\$ 957.55
Energy (all kWh)	15000	\$ 0.0513	\$ 769.50
PPA (estimate)	15000	\$ 0.0158	\$ 237.00
Total			\$ 1,991.05
Monthly Increase		\$	56.20
Annual Increase		\$	674.40

Rural Electric Service Rate Change Comparisons

Residential (400 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 11.00	\$ 11.00
Energy (<500 kWh)	400	\$0.0907	\$ 36.28
Energy (>500 kWh)	0	\$0.1158	\$ -
PPA (estimate)	400	\$0.0161	\$ 6.44
Total			\$ 53.72

Residential (400 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 11.25	\$ 11.25
Energy (<500 kWh)	400	\$ 0.0924	\$ 36.96
Energy (>500 kWh)	0	\$ 0.1180	\$ -
PPA (estimate)	400	\$ 0.0158	\$ 6.32
Total			\$ 54.53
Monthly Increase			\$ 0.81
Annual Increase			\$ 9.72

Residential (750 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 11.00	\$ 11.00
Energy (<500 kWh)	500	\$0.0907	\$ 45.35
Energy (>500 kWh)	250	\$0.1158	\$ 28.95
PPA (estimate)	750	\$0.0161	\$ 12.08
Total			\$ 97.38

Residential (750 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 11.25	\$ 11.25
Energy (<500 kWh)	500	\$ 0.0924	\$ 46.20
Energy (>500 kWh)	250	\$ 0.1180	\$ 29.50
PPA (estimate)	750	\$ 0.0158	\$ 11.85
Total			\$ 98.80
Monthly Increase			\$ 1.42
Annual Increase			\$ 17.10

Residential (1,500 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 11.00	\$ 11.00
Energy (<500 kWh)	500	\$0.0907	\$ 45.35
Energy (>500 kWh)	1000	\$0.1158	\$ 115.80
PPA (estimate)	1500	\$0.0161	\$ 24.15
Total			\$ 196.30

Residential (1,500 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 11.25	\$ 11.25
Energy (<500 kWh)	500	\$ 0.0924	\$ 46.20
Energy (>500 kWh)	1000	\$ 0.1180	\$ 118.00
PPA (estimate)	1500	\$ 0.0158	\$ 23.70
Total			\$ 199.15
Monthly Increase			\$ 2.85
Annual Increase			\$ 34.20

Commercial (1,000 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 14.29	\$ 14.29
Energy (all kWh)	1000	\$0.1006	\$ 100.60
PPA (estimate)	1000	\$0.0047	\$ 4.70
Total			\$119.59

Commercial (1,000 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 18.75	\$ 18.75
Energy (all kWh)	1000	\$ 0.1036	\$ 103.60
PPA (estimate)	1000	\$ 0.0047	\$ 4.70
Total			\$ 127.05
Monthly Increase			\$ 7.46
Annual Increase			\$ 89.52

Commercial (5,000 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 19.75	\$ 19.75
Energy (all kWh)	5000	\$0.1076	\$ 538.00
PPA (estimate)	5000	\$0.0161	\$ 80.50
Total			\$638.25

Commercial (5,000 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 20.25	\$ 20.25
Energy (all kWh)	5000	\$ 0.1097	\$ 548.50
PPA (estimate)	5000	\$ 0.0158	\$ 79.00
Total			\$ 647.75
Monthly Increase			\$ 9.50
Annual Increase			\$ 114.00

Commercial (10,000 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 19.75	\$ 19.75
Energy (all kWh)	10000	\$0.1076	\$1,076.00
PPA (estimate)	10000	\$0.0161	\$ 161.00
Total			\$1,256.75

Commercial (10,000 kWh/mo) - proposed

	kWh	Rate	Subtotal
Customer Charge		\$ 20.25	\$ 20.25
Energy (all kWh)	10000	\$ 0.1097	\$1,097.00
PPA (estimate)	10000	\$ 0.0158	\$ 158.00
Total			\$1,275.25
Monthly Increase			\$ 18.50
Annual Increase			\$ 222.00

Commercial Annexation Interim (5,000 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 14.29	\$ 14.29
Energy (all kWh)	5000	\$0.1161	\$ 580.50
PPA (estimate)	5000	\$0.0047	\$ 23.50
Total			\$618.29

Commercial Annexation Interim (5,000 kWh/mo) - current

	kWh	Rate	Subtotal
Customer Charge		\$ 18.75	\$ 18.75
Energy (all kWh)	5000	\$ 0.1191	\$ 595.50
PPA (estimate)	5000	\$ 0.0047	\$ 23.50
Total			\$ 637.75
Monthly Increase			\$ 19.46
Annual Increase			\$ 233.52

Demand (55kW) & Energy (15,000 kWh/mo) - current

	kW / kWh	Rate	Subtotal
Customer Charge		\$ 26.00	\$ -
Demand Charge (kW)	55	\$ 17.94	\$ 986.70
Energy (all kWh)	15000	\$0.0540	\$ 810.00
PPA (estimate)	15000	\$0.0161	\$ 241.50
Total			\$2,038.20

Demand (55kW) & Energy (15,000 kWh/mo) - proposed

	kW / kWh	Rate	Subtotal
Customer Charge		\$ 27.00	\$ 27.00
Demand Charge (kW)	55	\$ 17.41	\$ 957.55
Energy (all kWh)	15000	\$ 0.0550	\$ 825.00
PPA (estimate)	15000	\$ 0.0158	\$ 237.00
Total			\$2,046.55
Monthly Increase			\$ 8.35
Annual Increase			\$ 100.20

City Water Service Rate Change Comparisons

5/8" - 3/4" Residential (2,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 8.50	\$ 8.50
Usage (<4000 gal)	2000	\$ 3.72	\$ 7.44
Usage (4000-8000 gal)	0	\$ 4.69	\$ -
Usage (8000-22000 gal)	0	\$ 5.87	\$ -
Usage (<30000 gal)	0	\$ 9.38	\$ -
Total			\$ 15.94

5/8" - 3/4" Residential (2,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 8.67	\$ 8.67
Usage (<4000 gal)	2000	\$ 3.79	\$ 7.58
Usage (4000-8000 gal)	0	\$ 4.78	\$ -
Usage (8000-22000 gal)	0	\$ 5.99	\$ -
Usage (<30000 gal)	0	\$ 9.57	\$ -
Total			\$ 16.25
Monthly Increase		\$	0.31
Annual Increase		\$	3.72

5/8" - 3/4" Residential (6,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 8.50	\$ 8.50
Usage (<4000 gal)	4000	\$ 3.72	\$ 14.88
Usage (4000-8000 gal)	2000	\$ 4.69	\$ 9.38
Usage (8000-22000 gal)	0	\$ 5.87	\$ -
Usage (<30000 gal)	0	\$ 9.38	\$ -
Total			\$ 32.76

5/8" - 3/4" Residential (6,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 8.67	\$ 8.67
Usage (<4000 gal)	4000	\$ 3.79	\$ 15.16
Usage (4000-8000 gal)	2000	\$ 4.78	\$ 9.56
Usage (8000-22000 gal)	0	\$ 5.99	\$ -
Usage (<30000 gal)	0	\$ 9.57	\$ -
Total			\$ 33.39
Monthly Increase		\$	0.63
Annual Increase		\$	7.56

5/8" - 3/4" Residential (10,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 8.50	\$ 8.50
Usage (<4000 gal)	4000	\$ 3.72	\$ 14.88
Usage (4000-8000 gal)	4000	\$ 4.69	\$ 18.76
Usage (8000-22000 gal)	2000	\$ 5.87	\$ 11.74
Usage (<30000 gal)	0	\$ 9.38	\$ -
Total			\$ 53.88

5/8" - 3/4" Residential (10,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 8.67	\$ 8.67
Usage (<4000 gal)	4000	\$ 3.79	\$ 15.16
Usage (4000-8000 gal)	4000	\$ 4.78	\$ 19.12
Usage (8000-22000 gal)	2000	\$ 5.99	\$ 11.98
Usage (<30000 gal)	0	\$ 9.57	\$ -
Total			\$ 54.93
Monthly Increase		\$	1.05
Annual Increase		\$	12.60

1" Commercial (16,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 11.84	\$ 11.84
Usage (<40000 gal)	16000	\$ 3.26	\$ 52.16
Usage (40000-360000 gal)	0	\$ 4.03	\$ -
Usage (<360000 gal)	0	\$ 5.15	\$ -
Total			\$ 64.00

1" Commercial (16,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 12.08	\$ 12.08
Usage (<40000 gal)	16000	\$ 3.33	\$ 53.28
Usage (40000-360000 gal)	0	\$ 4.11	\$ -
Usage (<360000 gal)	0	\$ 5.25	\$ -
Total			\$ 65.36
Monthly Increase		\$	1.36
Annual Increase		\$	16.32

1.5" Commercial (50,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 15.24	\$ 15.24
Usage (<40000 gal)	40000	\$ 3.26	\$ 130.40
Usage (40000-360000 gal)	10000	\$ 4.03	\$ 40.30
Usage (<360000 gal)	0	\$ 5.15	\$ -
Total			\$ 185.94

1.5" Commercial (50,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 15.54	\$ 15.54
Usage (<40000 gal)	40000	\$ 3.33	\$ 133.20
Usage (40000-360000 gal)	10000	\$ 4.11	\$ 41.10
Usage (<360000 gal)	0	\$ 5.25	\$ -
Total			\$ 189.84
Monthly Increase		\$	3.90
Annual Increase		\$	46.80

2" Commercial (250,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 24.63	\$ 24.63
Usage (<40000 gal)	40000	\$ 3.26	\$ 130.40
Usage (40000-360000 gal)	210000	\$ 4.03	\$ 846.30
Usage (<360000 gal)	0	\$ 5.15	\$ -
Total			\$ 1,001.33

2" Commercial (250,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 25.12	\$ 25.12
Usage (<40000 gal)	40000	\$ 3.33	\$ 133.20
Usage (40000-360000 gal)	210000	\$ 4.11	\$ 863.10
Usage (<360000 gal)	0	\$ 5.25	\$ -
Total			\$ 1,021.42
Monthly Increase		\$	20.09
Annual Increase		\$	241.08

3" Commercial (960,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 68.55	\$ 68.55
Usage (<40000 gal)	40000	\$ 3.20	\$ 128.00
Usage (40000-360000 gal)	320000	\$ 3.95	\$ 1,264.00
Usage (<360000 gal)	600000	\$ 5.05	\$ 3,030.00
Total			\$ 4,490.55

3" Commercial (960,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 93.50	\$ 93.50
Usage (<40000 gal)	40000	\$ 3.26	\$ 130.40
Usage (40000-360000 gal)	320000	\$ 4.03	\$ 1,289.60
Usage (<360000 gal)	600000	\$ 5.15	\$ 3,090.00
Total			\$ 4,603.50
Monthly Increase		\$	112.95
Annual Increase		\$	1,355.40

City Wastewater Collection Service Rate Change Comparisons

5/8" - 3/4" Residential (2,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 10.80	\$ 10.80
Usage (all gal)	2000	\$ 4.35	\$ 8.70
Total			\$ 19.50

5/8" - 3/4" Residential (2,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 11.02	\$ 11.02
Usage (all gal)	2000	\$ 4.44	\$ 8.88
Total			\$ 19.90

Monthly Increase \$ 0.40

Annual Increase \$ 4.80

5/8" - 3/4" Residential (6,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 10.80	\$ 10.80
Usage (all gal)	6000	\$ 4.35	\$ 26.10
Total			\$ 36.90

5/8" - 3/4" Residential (6,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 11.02	\$ 11.02
Usage (all gal)	6000	\$ 4.44	\$ 26.64
Total			\$ 37.66

Monthly Increase \$ 0.76

Annual Increase \$ 9.12

5/8" - 3/4" Residential (10,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 10.80	\$ 10.80
Usage (all gal)	10000	\$ 4.35	\$ 43.50
Total			\$ 54.30

5/8" - 3/4" Residential (10,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 11.02	\$ 11.02
Usage (all gal)	10000	\$ 4.44	\$ 44.40
Total			\$ 55.42

Monthly Increase \$ 1.12

Annual Increase \$ 13.44

1" Commercial (16,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 10.80	\$ 10.80
Usage (all gal)	16000	\$ 4.80	\$ 76.80
Total			\$ 87.60

1" Commercial (16,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 11.02	\$ 11.02
Usage (all gal)	16000	\$ 4.90	\$ 78.40
Total			\$ 89.42

Monthly Increase \$ 1.82

Annual Increase \$ 21.84

1.5" Commercial (50,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 10.80	\$ 10.80
Usage (all gal)	50000	\$ 4.80	\$ 240.00
Total			\$ 250.80

1.5" Commercial (50,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 11.02	\$ 11.02
Usage (all gal)	50000	\$ 4.90	\$ 245.00
Total			\$ 256.02

Monthly Increase \$ 5.22

Annual Increase \$ 62.64

2" Commercial (250,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 10.80	\$ 10.80
Usage (all gal)	250000	\$ 4.80	\$ 1,200.00
Total			\$ 1,210.80

2" Commercial (250,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 11.02	\$ 11.02
Usage (all gal)	250000	\$ 4.90	\$ 1,225.00
Total			\$ 1,236.02

Monthly Increase \$ 25.22

Annual Increase \$ 302.64

3" Commercial (960,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 8.00	\$ 8.00
Usage (all gal)	960000	\$ 4.70	\$ 4,512.00
Total			\$ 4,520.00

3" Commercial (960,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 10.80	\$ 10.80
Usage (all gal)	960000	\$ 4.80	\$ 4,608.00
Total			\$ 4,618.80

Monthly Increase \$ 98.80

Annual Increase \$ 1,185.60

Rural Wastewater Collection Service Rate Change Comparisons

5/8" - 3/4" Residential (2,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 11.80	\$ 11.80
Usage (all gal)	2000	\$ 4.80	\$ 9.60
Total			\$ 21.40

5/8" - 3/4" Residential (6,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 11.80	\$ 11.80
Usage (all gal)	6000	\$ 4.80	\$ 28.80
Total			\$ 40.60

5/8" - 3/4" Residential (10,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 11.80	\$ 11.80
Usage (all gal)	10000	\$ 4.80	\$ 48.00
Total			\$ 59.80

1" Commercial (16,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 11.80	\$ 11.80
Usage (all gal)	16000	\$ 5.25	\$ 84.00
Total			\$ 95.80

1.5" Commercial (50,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 11.80	\$ 11.80
Usage (all gal)	50000	\$ 5.25	\$ 262.50
Total			\$ 274.30

2" Commercial (250,000 gal/mo) - current

	gal	Rate	Subtotal
Customer Charge		\$ 11.80	\$ 11.80
Usage (all gal)	250000	\$ 5.25	\$ 1,312.50
Total			\$ 1,324.30

5/8" - 3/4" Residential (2,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 12.04	\$ 12.04
Usage (all gal)	2000	\$ 4.90	\$ 9.80
Total			\$ 21.84

Monthly Increase \$ 0.44
Annual Increase \$ 5.28

5/8" - 3/4" Residential (6,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 12.04	\$ 12.04
Usage (all gal)	6000	\$ 4.90	\$ 29.40
Total			\$ 41.44

Monthly Increase \$ 0.84
Annual Increase \$ 10.08

5/8" - 3/4" Residential (10,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 12.04	\$ 12.04
Usage (all gal)	10000	\$ 4.90	\$ 49.00
Total			\$ 61.04

Monthly Increase \$ 1.24
Annual Increase \$ 14.88

1" Commercial (16,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 12.04	\$ 12.04
Usage (all gal)	16000	\$ 5.36	\$ 85.76
Total			\$ 97.80

Monthly Increase \$ 2.00
Annual Increase \$ 24.00

1.5" Commercial (50,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 12.04	\$ 12.04
Usage (all gal)	50000	\$ 5.36	\$ 268.00
Total			\$ 280.04

Monthly Increase \$ 5.74
Annual Increase \$ 68.88

2" Commercial (250,000 gal/mo) - proposed

	gal	Rate	Subtotal
Customer Charge		\$ 12.04	\$ 12.04
Usage (all gal)	250000	\$ 5.36	\$ 1,340.00
Total			\$ 1,352.04

Monthly Increase \$ 27.74
Annual Increase \$ 332.88

City Combined Service Rate Change Comparisons

Residential (low usage) - current

	Use	Subtotal
Electric	400	\$ 51.28
Water	2000	\$ 15.94
Wastewater Collection	2000	\$ 19.50
Total		\$ 86.72

Residential (low usage) - proposed

	Use	Subtotal
Electric	400	\$ 52.09
Water	2000	\$ 16.25
Wastewater Collection	2000	\$ 19.90
Total		\$ 88.24

Monthly Increase \$ 1.52

Annual Increase \$ 18.24

Residential (average usage) - current

	Use	Subtotal
Electric	750	\$ 93.68
Water	6000	\$ 32.76
Wastewater Collection	6000	\$ 36.90
Total		\$ 163.34

Residential (average usage) - proposed

	Use	Subtotal
Electric	750	\$ 95.10
Water	6000	\$ 33.39
Wastewater Collection	6000	\$ 37.66
Total		\$ 166.15

Monthly Increase \$ 2.82

Annual Increase \$ 33.78

Residential (high usage) - current

	Use	Subtotal
Electric	1500	\$ 189.90
Water	10000	\$ 53.88
Wastewater Collection	10000	\$ 54.30
Total		\$ 298.08

Residential (high usage) - proposed

	Use	Subtotal
Electric	1500	\$ 192.75
Water	10000	\$ 54.93
Wastewater Collection	10000	\$ 55.42
Total		\$ 303.10

Monthly Increase \$ 5.02

Annual Increase \$ 60.24

Commercial (low-mid usage) - current

	Use	Subtotal
Electric	5000	\$ 617.75
Water	50000	\$ 185.94
Wastewater Collection	50000	\$ 250.80
Total		\$ 1,054.49

Commercial (low-mid usage) - proposed

	Use	Subtotal
Electric	5000	\$ 627.25
Water	50000	\$ 189.84
Wastewater Collection	50000	\$ 256.02
Total		\$ 1,073.11

Monthly Increase \$ 18.62

Annual Increase \$ 223.44

Commercial (high usage) - current

	Use	Subtotal
Electric	10000	\$ 1,216.75
Water	250000	\$ 1,001.33
Wastewater Collection	250000	\$ 1,210.80
Total		\$ 3,428.88

Commercial (high usage) - proposed

	Use	Subtotal
Electric	10000	\$ 1,235.25
Water	250000	\$ 1,021.42
Wastewater Collection	250000	\$ 1,236.02
Total		\$ 3,492.69

Monthly Increase \$ 63.81

Annual Increase \$ 765.72

Demand (mid usage) - current

	Use	Subtotal
Electric	55/10000	\$ 1,934.85
Water	250000	\$ 1,001.33
Wastewater Collection	250000	\$ 1,210.80
Total		\$ 4,146.98

Demand (mid usage) - proposed

	Use	Subtotal
Electric	55/10000	\$ 1,991.05
Water	250000	\$ 1,021.42
Wastewater Collection	250000	\$ 1,236.02
Total		\$ 4,248.49

Monthly Increase \$ 101.51

Annual Increase \$ 1,218.12