



GRAND RAPIDS
PUBLIC UTILITIES

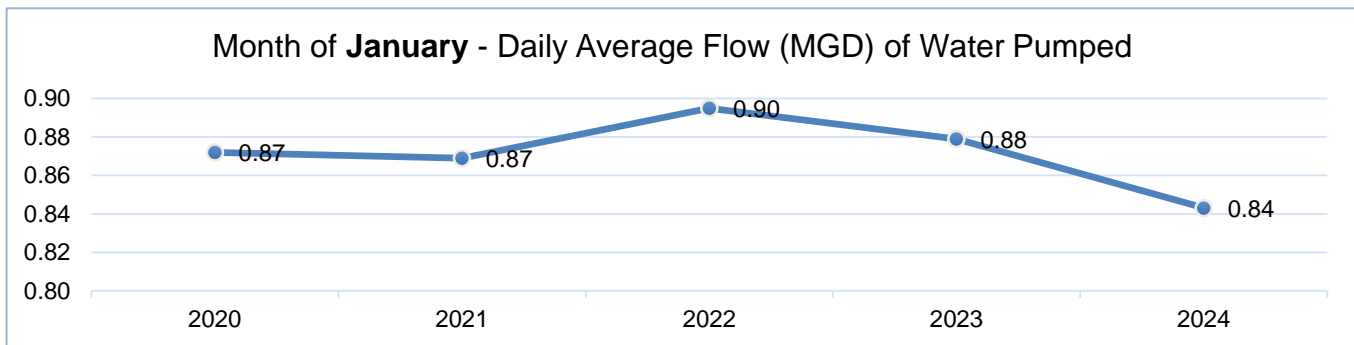
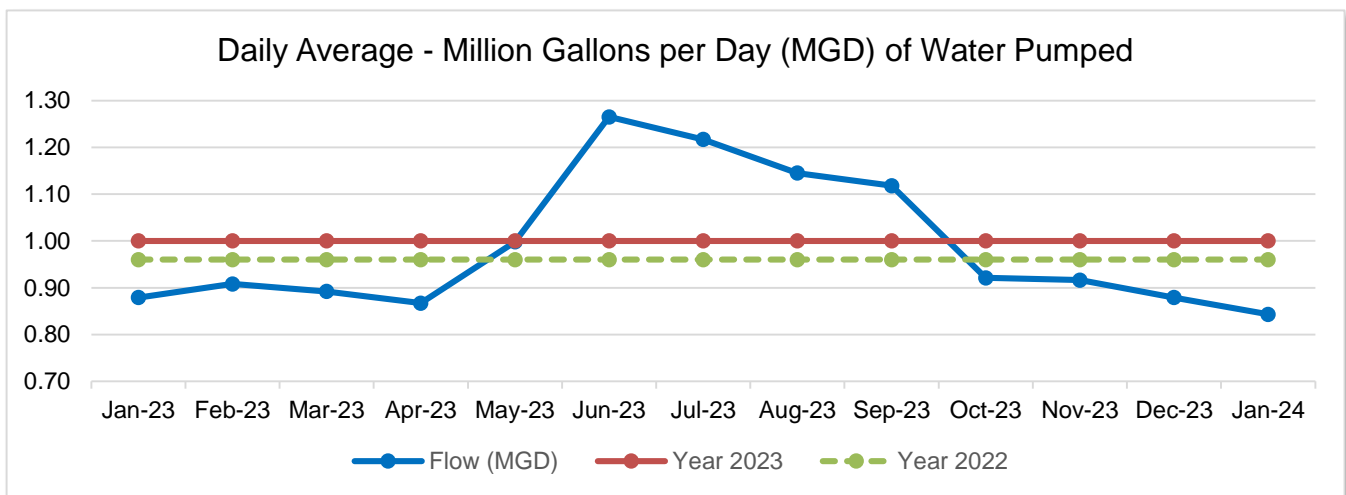
Service is Our Nature

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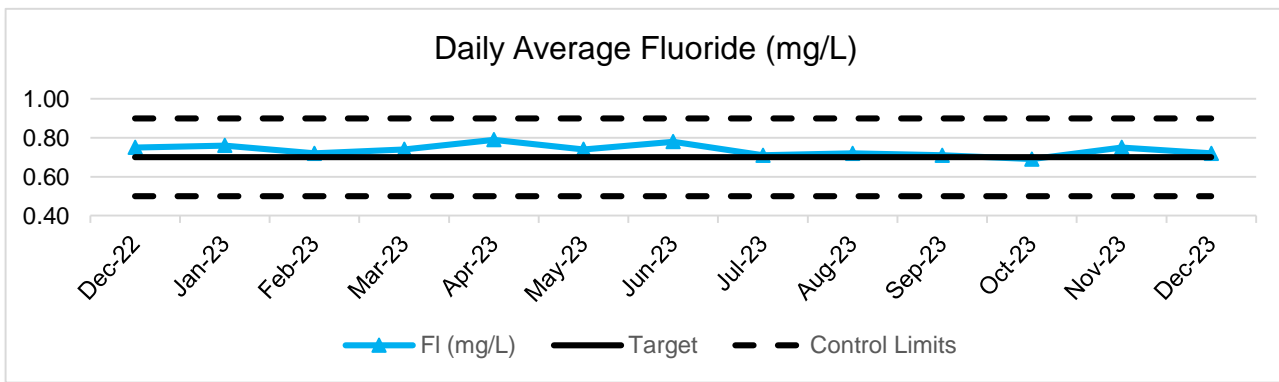
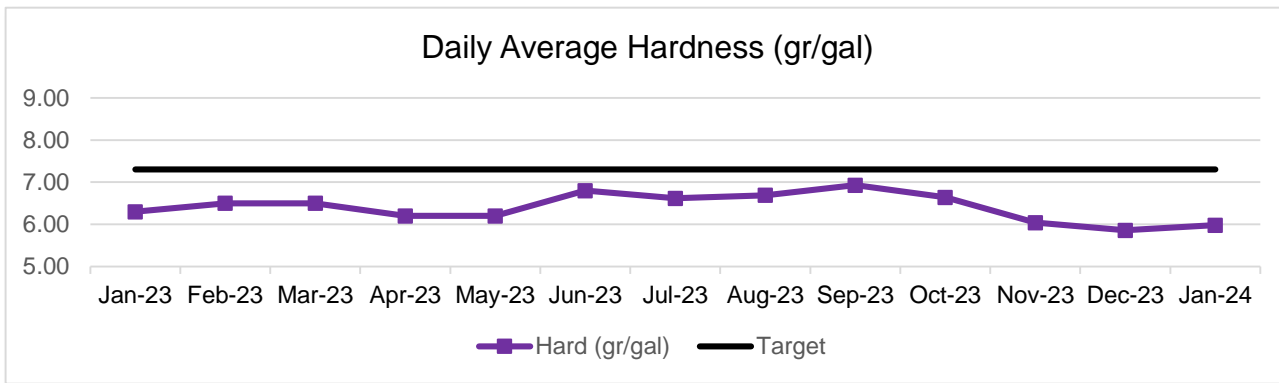
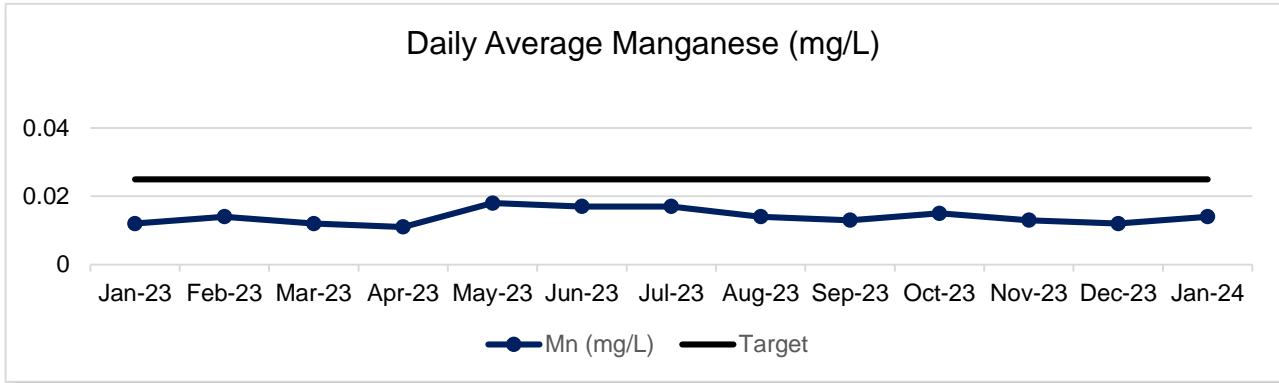
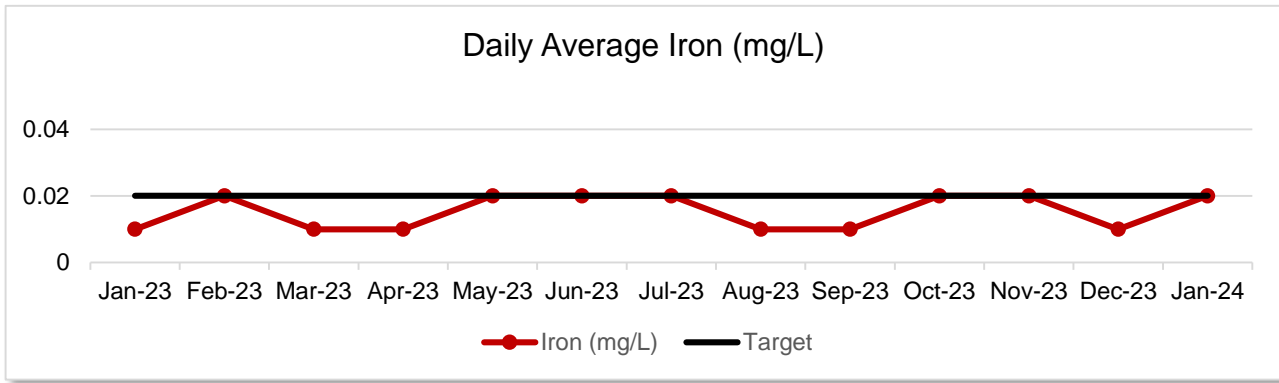
WATER UTILITY MONTHLY REPORT February 2024 Commission Meeting

Water Operations

The water plant pumped an average of 0.84 million gallons of water per day (MGD) with a peak of 1.00 million gallons during last month which is four percent less than typical for this time of the year. However, a new effluent flow meter was installed so it is expected it to be different.



All water quality analysis was normal for the month as seen in the graphs below.



Capital and Operations Project Summary

WTP Renovation Project Update:

Working on the project scope through a project management methodology called Work Breakdown Structure. Employees are currently providing input on specific parts of the project. In the end, there will be a deliverable that the engineer can use to aid in their detailed design.

COMMISSION REPORT CONTENTS									
Agency Lead	Dept	Proj Desc	Proj #	Budget	Amount Spent	Percent Spent (calc'd)	Percent Comple	Status	Noted Issues / Highlights
GRPU	WATER	Water Plant Renovation	WATR2213	\$3,500,000	\$0	0%	1%	In Progress	
City	WATER	3rd Ave NE & 7th st NE	WATR2002	\$790,000	\$0	0%	0%	Not Started	
GRPU	WATER	Booster Station Panel View	WATR2302	\$30,000	\$0	0%	0%	Not Started	
GRPU	WATER	South Tower Coating Repairs	WATR2310	\$150,000	\$0	0%	0%	Not Started	
City	WATER	Paradise Park	WATR2313	\$85,000	\$0	0%	0%	Not Started	

Status Definitions

- Not Started - no human or financial resources utilized
- In Progress - time or money spent on the project
- In Service - operational but final close out needed
- Completed - done and closed out
- On Hold - waiting on some type of significant action