

Capital Plan

2024 *thru* 2028

Department 6-Service Center

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project #	CSCW2301
Project Name	South Roof Replacement

Type Unassigned

Useful Life 20

Category Buildings

Priority 02 - Significant Need

Status Active

Total Project Cost: \$450,000

Description
Replace south roof

Justification

Expenditures	2024	2025	2026	2027	2028	Total
Purchases	450,000					450,000
Total	450,000					450,000

Funding Sources	2024	2025	2026	2027	2028	Total
Rplcmt Fund-Elec share/business	292,500					292,500
Rplcmt Fund-Water share/business	90,000					90,000
Rplcmt Fund-WWC share/business	67,500					67,500
Total	450,000					450,000

Budget Impact/Other

Budget Items	2024	2025	2026	2027	2028	Total
Capital Projects	450,000					450,000
Total	450,000					450,000