



REQUEST FOR COUNCIL ACTION

AGENDA DATE: June 8, 2026

AGENDA ITEM: Consider adopting a resolution authorizing the 2025 budgeted operating transfers.

PREPARED BY: Laura Pfeifer

BACKGROUND:

The City Council adopted the 2025 budget on December 16, 2024. That budget included several operating transfers and funding sources for various projects. We are requesting City Council approval for operating transfers. They are as follows:

- *\$576,000 from the General Fund to the Capital Equipment Fund,
- *\$150,000 from the General Fund to the 2013B St. Reconstruction Debt Service Fund,
- *\$ 20,000 from the General Fund to the Airport Operations Fund,
- *\$125,000 from the General Fund to the Capital Equipment Fund for the Fire Department Depreciation,
- *\$ 85,000 from the Capital Equipment Fund-Public Safety Money to the General Fund.

REQUESTED COUNCIL ACTION:

Make a motion adopting a resolution authorizing the 2025 transfers from the General Fund to the following: \$576,000 to the Capital Equipment Fund, \$150,000 to the 2013B St. Reconstruction Debt Service Fund, \$20,000 to the Airport Operations Fund, and \$125,000 to the Capital Equipment Fund for the Fire Department depreciation. And \$85,000 from the Capital Equipment Fund-Public Safety Money to the General Fund.