

Department	2026 Budget Expense	
Administration	\$	866,671.06
Payments to Libraries	\$	294,301.46
Automation	\$	687,750.98
Library Services		
Children's Programming	\$	44,750.00
Computer Training Facility	\$	150.00
Consulting/CE	\$	173,550.00
Delivery/Maintenance	\$	304,160.82
ILL	\$	252,051.84
Print Shop	\$	141,077.56
Library Services TOTAL	\$	915,740.22
Patron Services		
BKM	\$	283,458.52
MAB	\$	403,285.58
Patron Services TOTAL	\$	686,744.10
Technical Services		
Collections/Database	\$	25,500.00
Processing/Acquisitions	\$	124,704.57
Technical Services TOTAL	\$	150,204.57
 Grand Total	 \$	 3,601,412.39