



# GRAND RAPIDS PUBLIC UTILITIES COMMISSION AGENDA ITEM

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**AGENDA DATE:** December 18, 2024

**AGENDA ITEM:** Consider a motion to adopt resolution 12-18-24-05 approving the 2025 GRPU Operating Plan and the 2025 Operations and Capital Budgets.

**PREPARED BY:** Jean Lane, Business Services Manager

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## **BACKGROUND:**

Attached please find the final 2025 operating plan and the 2025 operations and capital budgets for Grand Rapids Public Utilities.

An overview of the 2025 operations budgets was presented and reviewed at the November 27<sup>th</sup> work session.

## **RECOMMENDATION:**

Adopt resolution 12-18-24-05 approving the 2025 GRPU Operating Plan and the 2025 Operations and Capital Budgets.