

**GRAND RAPIDS
PUBLIC UTILITIES**

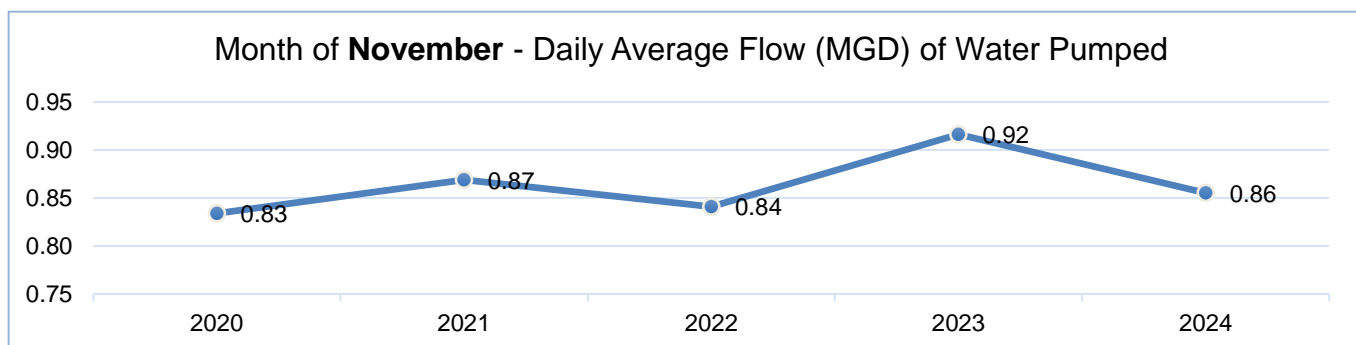
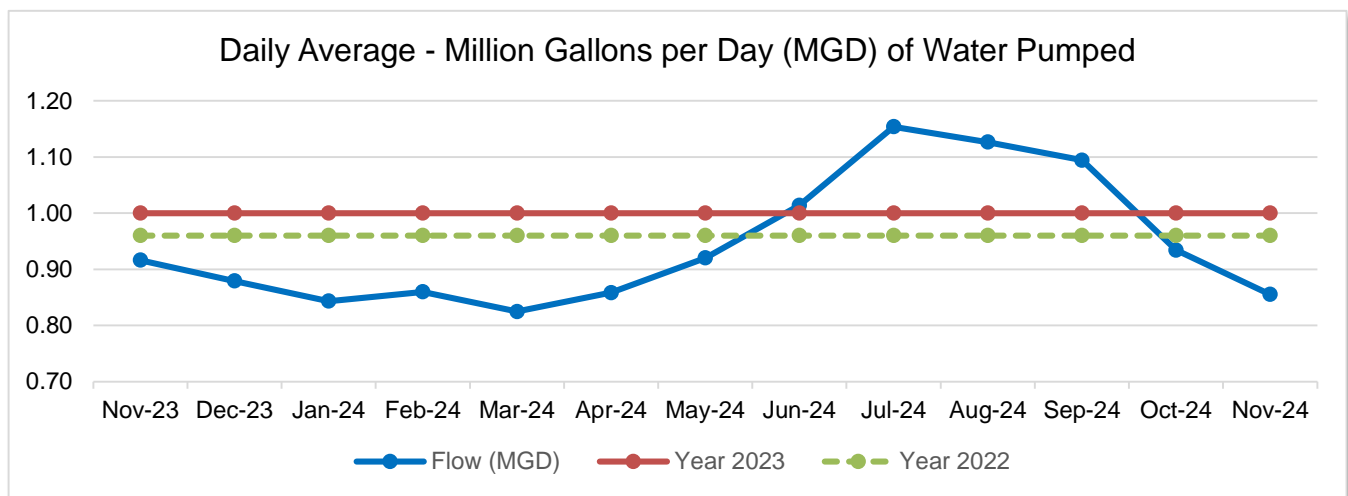
Service is Our Nature

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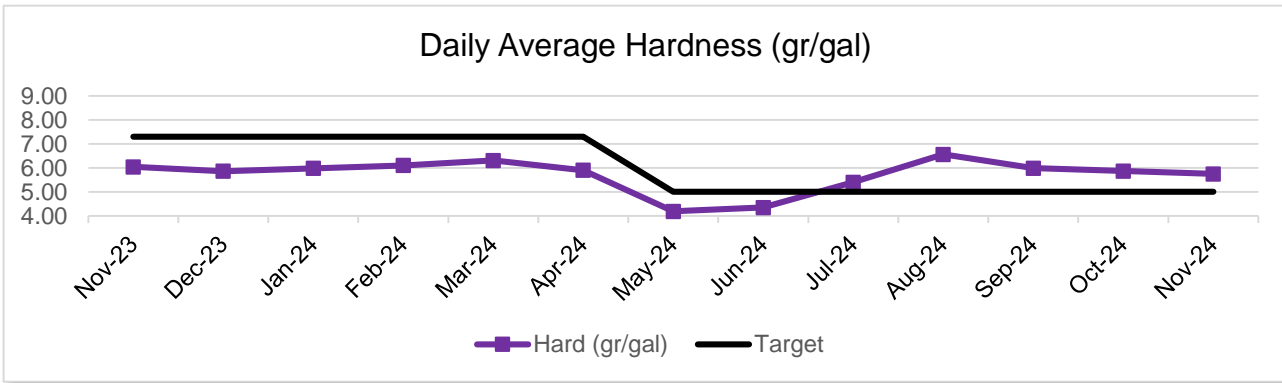
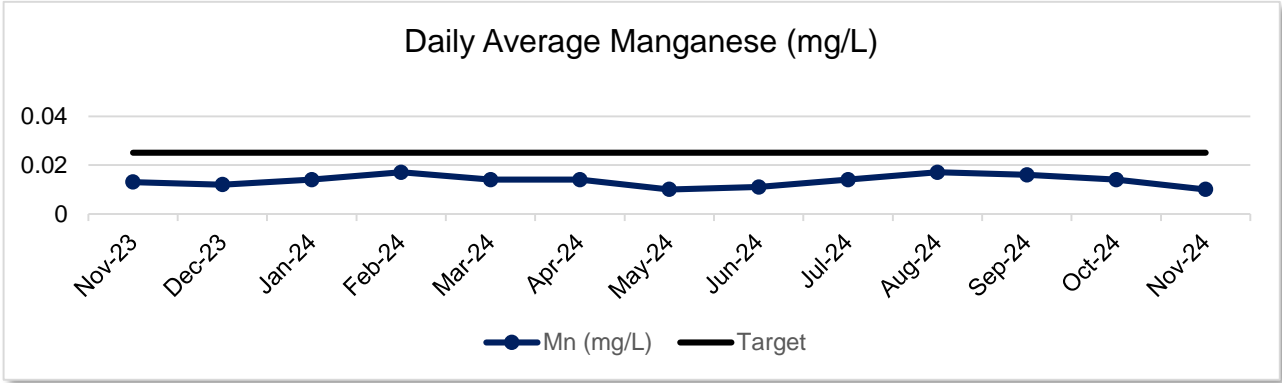
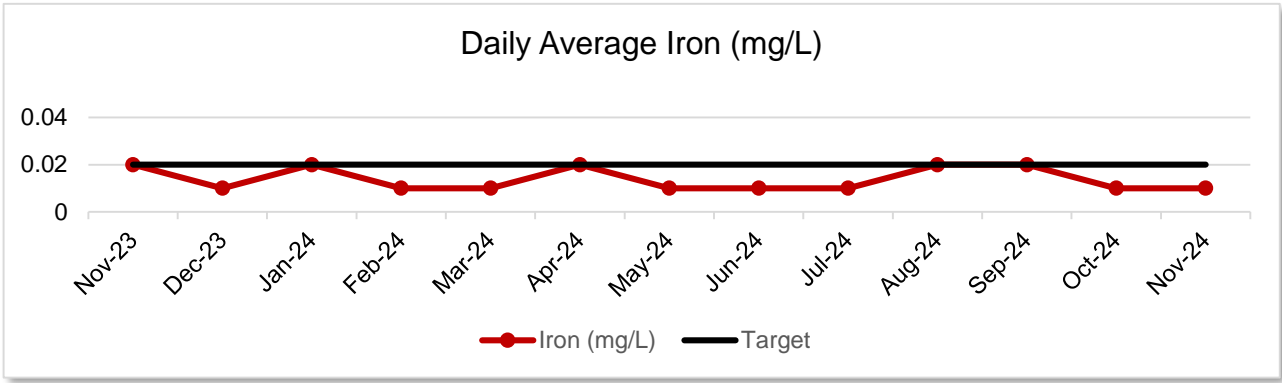
WATER UTILITY MONTHLY REPORT December 2024 Commission Meeting

Water Operations

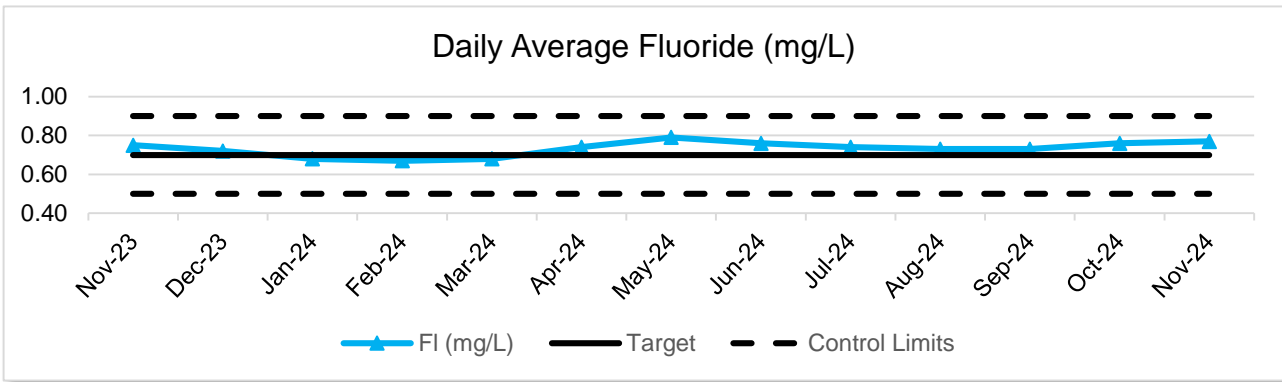
The water plant pumped an average of 0.93 million gallons of water per day (MGD) with a peak of 1.01 million gallons during last month which is normal for this time of the year.



All water quality analysis was normal for the month as seen in the graphs below.



Due to the disinfection, water softening was increased to enhance corrosion protection measures.



Capital and Operations Project Summary

WTP Renovation Project Update:

Progress has been made on the work breakdown structure of the various tasks for the project. The 26 identified items were completed. Bolton & Menk continues to gear up for the planning phase and preliminary design.

COMMISSION REPORT CONTENTS										
Agency						Amount	Percent Spent	Percent Complete		
Lead	Dept	Proj Desc	Proj #	Budget	Spent	(calc'd)			Status	Noted Issues / Highlights
GRPU	WATER	Water Plant Renovation	WATR2213	\$3,500,000	\$75,000	2%	1%	In Progress	Entering planning phase with B&M	
City	WATER	3rd Ave NE & 7th st NE	WATR2002	\$790,000	\$0	0%	100%	Completed	3rd complete, 7th paved.	
GRPU	WATER	Booster Station Panel View	WATR2302	\$30,000	\$1,000	3%	30%	In Progress	Pushed to 2025. Lead time and contractor.	
GRPU	WATER	South Tower Coating Repairs	WATR2310	\$150,000	\$0	0%	0%	Not Started	Pushed to 2025 due to Legionella.	
City	WATER	Paradise Park	WATR2313	\$85,000	\$0	0%	100%	Completed	Pipe is tied into the main.	

Status Definitions

- Not Started - no human or financial resources utilized
- In Progress - time or money spent on the project
- In Service - operational but final close out needed
- Completed - done and closed out
- On Hold - waiting on some type of significant action