| | January | February | March | April | Mav | June | July | August | September | October | November | December | |
|---|--|--|--|--|--|--|---|--|--|--|--|---|---|
| | | | | | , | | ·, | | 000000000000000000000000000000000000000 | 0.000.00 | | | |
| 2017 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Total |
| Billing Units | | | | | | | | | | | | | |
| Demand (kW) (15 minute) | 29,024 | 26,296 | 25,092 | 22,680 | 21,796 | 24,072 | 28,864 | 27,880 | 25,552 | 22,496 | 24,816 | 27,952 | 306,520 |
| Coincident Peak (60 Minute) prior month | 27,297 | 28,099 | 25,377 | 24,728 | 21,282 | 19,704 | 21,949 | 26,232 | 27,386 | 25,203 | 21,332 | 23,174 | 291,763 |
| Energy (kWh) | 16,128,880 | 13,698,800 | 14,661,080 | 12,579,120 | 12,332,320 | 12,691,160 | 14,230,240 | 13,495,160 | 12,488,000 | 12,602,640 | 13,996,160 | 16,072,480 | 164,976,040 |
| Subtotal Monthly Electric Billing | \$1,058,994.84 | \$968,046.45 | \$939,499.78 | \$857,021.91 | \$819,654.10 | \$815,694.09 | \$968,327.50 | \$967,659.02 | \$990,570.79 | \$856,934.73 | \$868,626.70 | \$996,109.80 | \$11,107,139.71 |
| Allocation of MP contract extension lump | 1 | | | | | | | | | | | | |
| sum payment \$1,440,125 (3.42xkW) | (\$23,725.16) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$23,725.16) |
| Coincident Peak Corrections (Sept 2016, | | | | | | | | | | | | | |
| Oct 2016, Jan 2017, Feb 2017) | \$0.00 | \$0.00 | \$0.00 | (\$27,219.58) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$27,219.58) |
| 2016 non-fuel energy true-up | | | | | | | | | | | | | |
| 2010 Hon-ruer energy true-up | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$17,264.89) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$17,264.89) |
| FERC ROE Adjustment | | | | | | | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$47,348.89) | \$0.00 | \$0.00 | \$0.00 | (\$47,348.89) |
| Total Electric billing | \$1,035,269.68 | \$968,046.45 | \$939,499.78 | \$829,802.33 | \$819,654.10 | \$815,694.09 | \$951,062.61 | \$967,659.02 | \$943,221.90 | \$856,934.73 | \$868,626.70 | \$996,109.80 | \$10,991,581.19 |
| Effective Electric Rate (¢/kWh)-2017 | 6.42 | 7.07 | 6.41 | 6.60 | 6.65 | 6.43 | 6.68 | 7.17 | 7.55 | 6.80 | 6.21 | 6.20 | 6.66 |
| | , , | | | | , | | | | | | | , | |
| | | | | | | | | | | | | | |
| 2018 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Total |
| <u>Billina Units</u> | | | | | | | | | | | | | |
| Demand (kW) (15 minute) | 28,000 | 26,324 | 23,284 | 23,040 | 28,464 | 26,732 | 27,988 | 29,960 | 24,428 | 21,484 | 24,260 | 25,248 | 309,212 |
| Coincident Peak (60 Minute) prior month | 27,362 | 26,325 | 25,465 | 20,956 | 22,708 | 24,906 | 26,545 | 27,011 | 29,583 | 22,146 | 19,646 | 22,417 | 295,070 |
| Energy (kWh) | 16,104,840 | 14,088,000 | 13,698,400 | 12,598,560 | 12,377,840 | 12,671,200 | 14,388,280 | 14,053,240 | 12,089,880 | 12,669,920 | 13,683,680 | 14,494,720 | 162,918,560 |
| Subtotal Monthly Electric Billing | \$1,008,276.39 | \$929,069.32 | \$857,969.31 | \$815,103.88 | \$887,512.86 | \$905,085.72 | \$1,015,563.63 | \$1,082,068.24 | \$968,467.12 | \$855,712.32 | \$893,553.43 | \$950,411.28 | \$11,168,793.50 |
| | | | | | | | | | | | | | |
| Total Electric billing | \$1,008,276.39 | \$929,069.32 | \$857,969.31 | \$815,103.88 | \$887,512.86 | \$905,085.72 | \$1,015,563.63 | \$1,082,068.24 | \$968,467.12 | \$855,712.32 | \$893,553.43 | \$950,411.28 | \$11,168,793.50 |
| Effective Electric Rate (¢/kWh)-2018 | 6.26 | 6.59 | 6.26 | 6.47 | 7.17 | 7.14 | 7.06 | 7.70 | 8.01 | 6.75 | 6.53 | 6.56 | 6.86 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 2019 | | | | | | | | | | | | | |
| | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Total |
| Billing Units | | | | | · | | | | | | | | |
| Billing Units Demand (kW) (15 minute) | 28,452 | 26,204 | 24,420 | 21,872 | 21,656 | 24,392 | 29,488 | 27,460 | 23,224 | 21,744 | 24,352 | 26,296 | 299,560 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month | 28,452 23,154 | 26,204 27,522 | 24,420 24,462 | 21,872 24,218 | 21,656 21,047 | 24,392 16,833 | 29,488 20,816 | 27,460 27,001 | 23,224 26,166 | 21,744 20,057 | 24,352 20,208 | 26,296 24,268 | 299,560 275,752 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) | 28,452 23,154 15,812,960 | 26,204 27,522 13,941,120 | 24,420 24,462 13,717,120 | 21,872 24,218 11,958,440 | 21,656 21,047 11,673,240 | 24,392 16,833 11,762,160 | 29,488 20,816 14,229,320 | 27,460 27,001 13,165,240 | 23,224 26,166 11,707,120 | 21,744 20,057 12,512,280 | 24,352 20,208 13,385,120 | 26,296 24,268 14,791,920 | 299,560 275,752 158,656,040 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month | 28,452 23,154 | 26,204 27,522 | 24,420 24,462 | 21,872 24,218 | 21,656 21,047 | 24,392 16,833 | 29,488 20,816 | 27,460 27,001 | 23,224 26,166 | 21,744 20,057 | 24,352 20,208 | 26,296 24,268 | 299,560 275,752 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) | 28,452 23,154 15,812,960 \$1,053,751.23 | 26,204 27,522 13,941,120 \$1,010,360.57 | 24,420 24,462 13,717,120 \$981,822.62 | 21,872 24,218 11,958,440 \$889,235.62 | 21,656 21,047 11,673,240 \$808,349.83 | 24,392 16,833 11,762,160 \$807,740.69 | 29,488 20,816 14,229,320 \$1,029,100.82 | 27,460 27,001 13,165,240 \$1,105,540.11 | 23,224 26,166 11,707,120 \$894,440.27 | 21,744 20,057 12,512,280 \$804,293.15 | 24,352 20,208 13,385,120 \$846,922.55 | 26,296 24,268 14,791,920 \$979,651.63 | 299,560 275,752 158,656,040 \$11,211,209.09 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 | 21,656 21,047 11,673,240 \$808,349.83 \$808,349.83 | 24,392 16,833 11,762,160 \$807,740.69 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 | 23,224 26,166 11,707,120 \$894,440.27 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 | 26,296 24,268 14,791,920 \$979,651.63 | 299,560 275,752 158,656,040 \$11,211,209.09 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing | 28,452 23,154 15,812,960 \$1,053,751.23 | 26,204 27,522 13,941,120 \$1,010,360.57 | 24,420 24,462 13,717,120 \$981,822.62 | 21,872 24,218 11,958,440 \$889,235.62 | 21,656 21,047 11,673,240 \$808,349.83 | 24,392 16,833 11,762,160 \$807,740.69 | 29,488 20,816 14,229,320 \$1,029,100.82 | 27,460 27,001 13,165,240 \$1,105,540.11 | 23,224 26,166 11,707,120 \$894,440.27 | 21,744 20,057 12,512,280 \$804,293.15 | 24,352 20,208 13,385,120 \$846,922.55 | 26,296 24,268 14,791,920 \$979,651.63 | 299,560 275,752 158,656,040 \$11,211,209.09 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 | 21,656 21,047 11,673,240 \$808,349.83 \$808,349.83 | 24,392 16,833 11,762,160 \$807,740.69 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 | 23,224 26,166 11,707,120 \$894,440.27 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 | 26,296 24,268 14,791,920 \$979,651.63 | 299,560 275,752 158,656,040 \$11,211,209.09 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 | 21,656 21,047 11,673,240 \$808,349.83 \$808,349.83 6.92 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 | 21,656 21,047 11,673,240 \$808,349.83 \$808,349.83 | 24,392 16,833 11,762,160 \$807,740.69 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 | 23,224 26,166 11,707,120 \$894,440.27 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 | 26,296 24,268 14,791,920 \$979,651.63 | 299,560 275,752 158,656,040 \$11,211,209.09 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 | 21,656 21,047 11,673,240 \$808,349.83 \$808,349.83 6.92 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 |
| Billing Units Demand (kW) (15 ninute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 | 21,656 21,047 11,673,240 \$808,349.83 \$808,349.83 6.92 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 | 24,420 24,462 13,717,120 \$981,822,62 \$981,822,62 7,16 Mar-20 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6,92 May-20 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 | 21,744 20,057 12,512,280 \$804,293,15 \$804,293,15 6.43 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 | 21,656 21,047 11,673,240 \$808,349.83 \$808,349.83 6.92 May-20 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 Sep-20 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7.64 Sep-20 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6,92 May-20 21,304 19,622 10,930,160 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 (6,126 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7.64 Sep-20 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6,92 May-20 21,304 19,622 10,930,160 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 (6,126 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7.64 Sep-20 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 | 21,872 24,218 11,988,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205,78 | 21,744 20,057 12,512,280 \$804,293,15 \$804,293,15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660,49 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,094 25,165 13,748,200 \$927,593.49 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 | 24,392 16,833 11,762,160 \$807,740,69 \$807,740,69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7,64 \$ep-20 22,248 23,642 11,815,720 \$939,205,78 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,094 25,165 13,748,200 \$927,593.49 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 | 24,392 16,833 11,762,160 \$807,740,69 \$807,740,69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7,64 \$ep-20 22,248 23,642 11,815,720 \$939,205,78 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$32,922,78 \$32,922,78 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,094 25,165 13,748,200 \$927,593.49 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 | 24,392 16,833 11,762,160 \$807,740,69 \$807,740,69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7,64 \$ep-20 22,248 23,642 11,815,720 \$939,205,78 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (¢/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing Effective Electric Rate (¢/kWh)-2020 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$32,922,78 \$32,922,78 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,745,200 \$927,593,49 6.75 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 \$818,790.19 | 21,872 24,218 11,956,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,439,320 \$1,130,010.36 7.80 | 27,460 27,001 13,165,240 \$1,105,540.11 81,105,540.11 8.40 27,396 26,890 13,814,240 \$1,116,334.81 8.08 | 23,224 26,166 11,707,120 \$894,440.27 7,64 Sep-20 22,248 23,642 11,815,720 \$339,205.78 \$939,205.78 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$338,660.49 7.28 | 24,352 20,208 13,385,120 \$846,922.55 6,33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7,45 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,095,080 \$1,099,194.27 6.96 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing Effective Electric Rate (c/kWh)-2020 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 \$332,922.78 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 | 24,420 24,462 13,717,120 \$981,822,62 \$981,822,62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790,19 6.28 | 21,872 24,218 11,958,440 \$889,235,62 \$889,235,62 7,44 Apr-20 20,208 20,160 11,386,520 \$715,990,86 6,29 Apr-21 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 8.08 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 \$939,205.78 | 21,744 20,057 12,512,280 \$804,293,15 \$804,293,15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660,49 7,28 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Total Electric Billing Effective Electric Rate (e/kWh)-2020 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 6.24 Jan-21 | 26,204 27,522 13,941,120 \$1,010,360.57 51,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21 | 21,872 24,218 11,958,440 \$889,235.62 \$889,235.62 7,44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21 | 24,392 16,833 11,762,160 \$807,740,69 \$807,740,69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 7.28 Jun-21 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21 | 27,460 27,001 13,165,240,11 \$1,105,540,11 \$1,105,540,11 8.40 27,396 26,890 13,814,240 \$1,116,334,81 8.08 Aug-21 | 23,224 26,166 11,707,120 \$894,440.27 7,64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 7,95 Sep-21 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,893,520 \$938,660.49 7.28 Oct-21 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21 | 26,296 24,288 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total Total |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing Total Electric Billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh)-2020 | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 21,256 14,953,360 \$932,922.78 \$32,922.78 5.24 Jan-21 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21 | 21,872 24,218 11,968,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21 23,324 19,668 | 24,392 16,833 11,762,160 \$807,740,69 \$807,740,69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 7.28 Jun-21 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 8.08 Aug-21 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205,78 7.95 Sep-21 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 7.28 Oct-21 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 Dec-21 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total 307,996 287,538 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Coincident Peak (60 Minute) prior month Energy (kWh) | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$32,922,78 \$932,922,78 6.24 Jan-21 25,636 24,253 14,643,440 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 26,356 23,581 14,049,560 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21 23,096 23,739 12,777,080 | 21,872 24,218 11,956,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,366,520 \$715,990.86 6.29 Apr-21 20,772 22,516 11,519,360 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21 23,324 19,668 11,660,800 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28 Jun-21 31,612 22,060 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21 30,680 27,914 14,577,280 | 27,460 27,001 13,165,240,11 \$1,105,540,11 8,105,540,11 8,40 27,396 26,890 13,814,240 \$1,116,334,81 8,08 Aug-21 31,868 30,278 | 23,224 26,166 11,707,120 \$894,440.27 7,64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 7,95 Sep-21 23,328 29,493 11,954,200 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,899,520 \$938,660.49 7.28 Oct-21 20,976 21,511 12,060,640 | 24,352 20,208 13,385,120 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21 23,744 19,391 12,394,960 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 26,604 23,134 14,913,560 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total 307,996 287,538 159,330,440 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric Billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Total Electric Billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 21,256 14,953,360 \$932,922.78 \$32,922.78 5.24 Jan-21 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21 | 21,872 24,218 11,968,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21 20,772 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21 23,324 19,668 | 24,392 16,833 11,762,160 \$807,740,69 \$807,740,69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 7.28 Jun-21 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 8.08 Aug-21 | 23,224 26,166 11,707,120 \$894,440,27 \$894,440,27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205,78 7.95 Sep-21 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 7.28 Oct-21 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 Dec-21 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total Total |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Effective Electric Rate (e/kWh)-2020 Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 6.24 Jan-21 \$25,636 22,253 14,643,440 \$1,033,429.16 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 Feb-21 \$1,010,360.57 \$1,010,360.57 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21 23,096 23,739 12,777,080 \$1,046,931.68 | 21,872 24,218 11,988,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21 20,772 22,516 11,519,360 \$890,678.46 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21 23,324 19,668 11,660,800 \$1,023,473,14 | 24,392 16,833 11,762,160 \$807,740,69 \$807,740,69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022,04 7.28 Jun-21 Jun-21 31,612 22,060 13,964,280 \$1,156,008.87 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21 Jul-21 \$1,493,320 \$1,130,010.36 7.80 | 27,460 27,001 13,165,240 \$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 8.08 Aug-21 31,868 30,278 14,363,280 \$1,365,627,60 | 23,224 26,166 11,707,120 \$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205,78 7.95 Sep-21 23,328 24,43,328 24,43,328 24,43,328 25,443 31,167,346,60 | 21,744 20,057 12,512,280 \$804,293,15 \$804,293,15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660,49 7.28 Oct-21 20,976 21,511 12,060,640 \$1,084,534,18 | 24,352 20,208 13,385,120 \$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21 23,744 19,391 12,246,960 \$1,195,228.82 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 Dec-21 26,604 23,134 14,913,560 \$1,351,725.49 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total 307,996 287,538 159,330,440 \$13,604,312.37 |
| Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) | 28,452 23,154 15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$32,922,78 \$932,922,78 6.24 Jan-21 25,636 24,253 14,643,440 | 26,204 27,522 13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 26,356 23,581 14,049,560 | 24,420 24,462 13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21 23,096 23,739 12,777,080 | 21,872 24,218 11,956,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,366,520 \$715,990.86 6.29 Apr-21 20,772 22,516 11,519,360 | 21,656 21,047 11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21 23,324 19,668 11,660,800 | 24,392 16,833 11,762,160 \$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28 Jun-21 31,612 22,060 | 29,488 20,816 14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21 30,680 27,914 14,577,280 | 27,460 27,001 13,165,240,11 \$1,105,540,11 8,105,540,11 8,40 27,396 26,890 13,814,240 \$1,116,334,81 8,08 Aug-21 31,868 30,278 | 23,224 26,166 11,707,120 \$894,440.27 7,64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 7,95 Sep-21 23,328 29,493 11,954,200 | 21,744 20,057 12,512,280 \$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,899,520 \$938,660.49 7.28 Oct-21 20,976 21,511 12,060,640 | 24,352 20,208 13,385,120 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21 23,744 19,391 12,394,960 | 26,296 24,268 14,791,920 \$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 26,604 23,134 14,913,560 | 299,560 275,752 158,656,040 \$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total 307,996 287,538 159,330,440 |