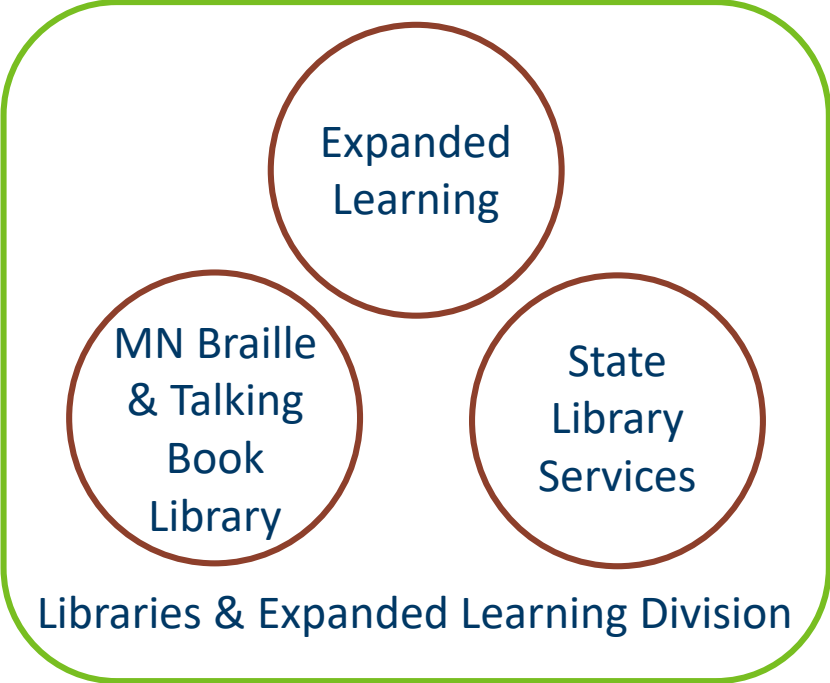



# Agenda

- Role of State Library Services
- Minnesota library data
- Regional library systems overview
- Relevant state funding
- Minimum level of support



# State Library Services is not a library



Expanded Learning

MN Braille & Talking Book Library

State Library Services

Libraries & Expanded Learning Division

# Role of State Library Services

## Things We Do:

- ✓ Administer state aid, state grants, and federal aid to public libraries
- ✓ Coordinate learning opportunities for library staff
- ✓ Collect public library usage data
- ✓ Manage the MN Braille & Talking Book Library

## Things Other People Do:

- ✗ Manage public library systems
- ✗ Maintain a statewide library catalog
- ✗ Coordinate interlibrary delivery
- ✗ Provide statewide access to databases and ebook collections
- ✗ Develop a statewide digital archive

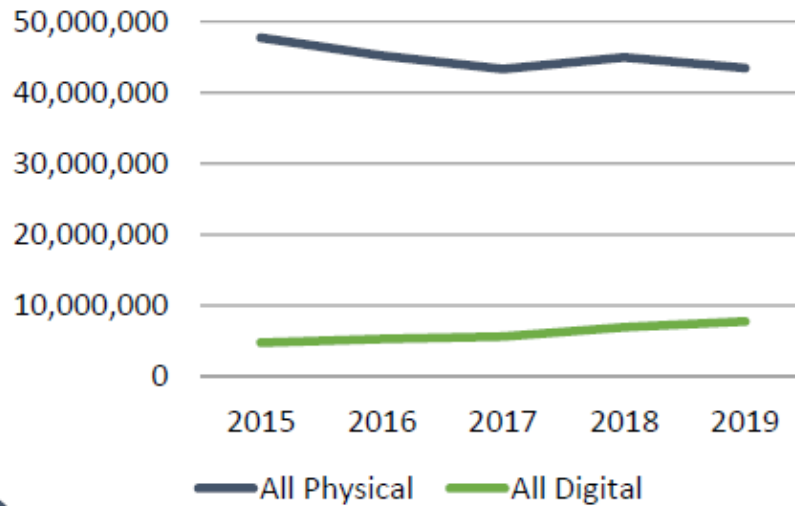
*Minitex*

# Reading, Watching, and Listening at 356 Libraries



7 out of 10 Minnesotans have library cards.

Although circulation of physical materials is trending downward, circulation of digital materials is rising.



Here's what they can borrow:



13,439,602 print items  
3,059,778 ebooks



1,079,485 videos  
33,754 digital videos



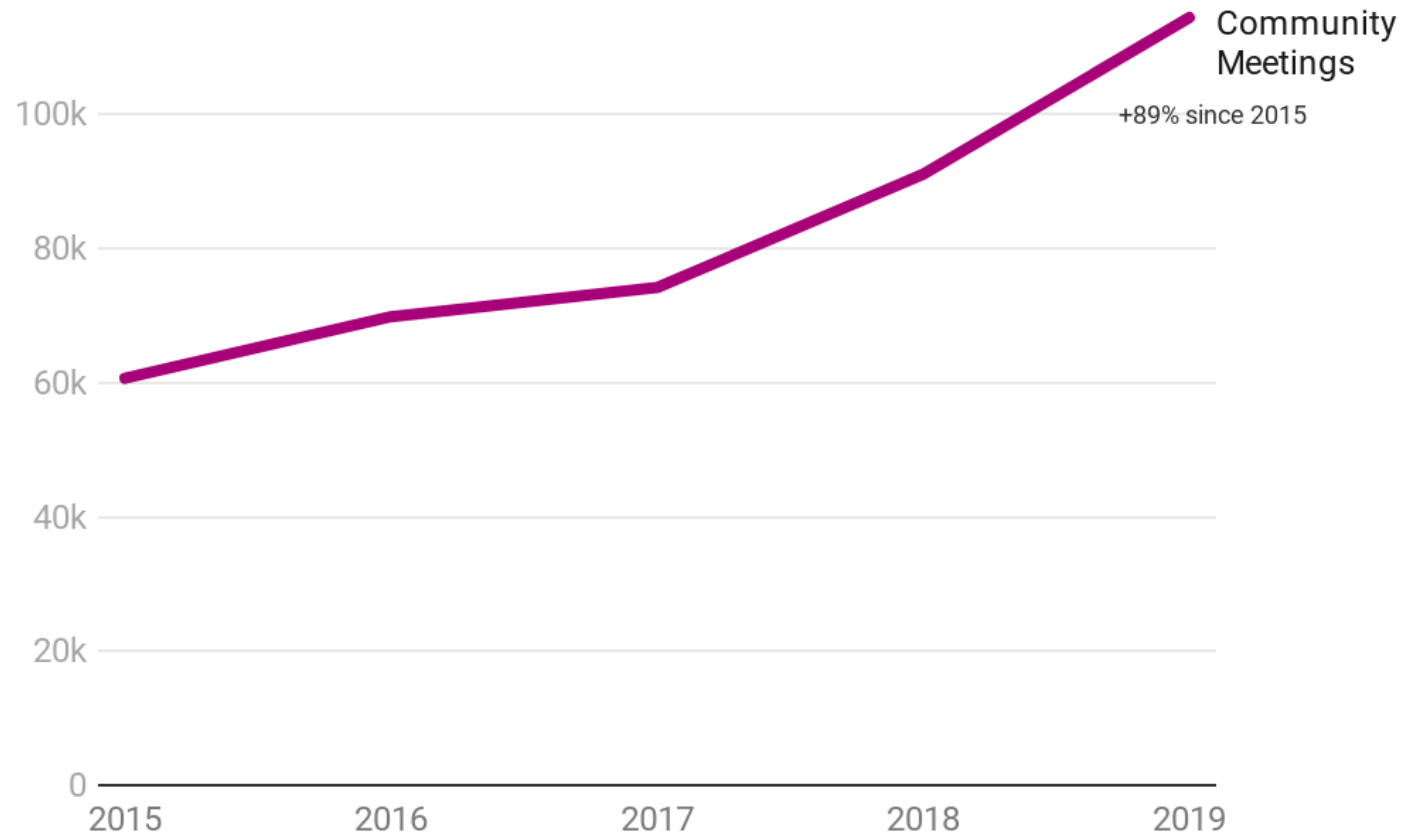
785,983 audio items  
1,245,061 digital audiobooks



...and 116,130+ other things, like hotspots, cake pans, and kits

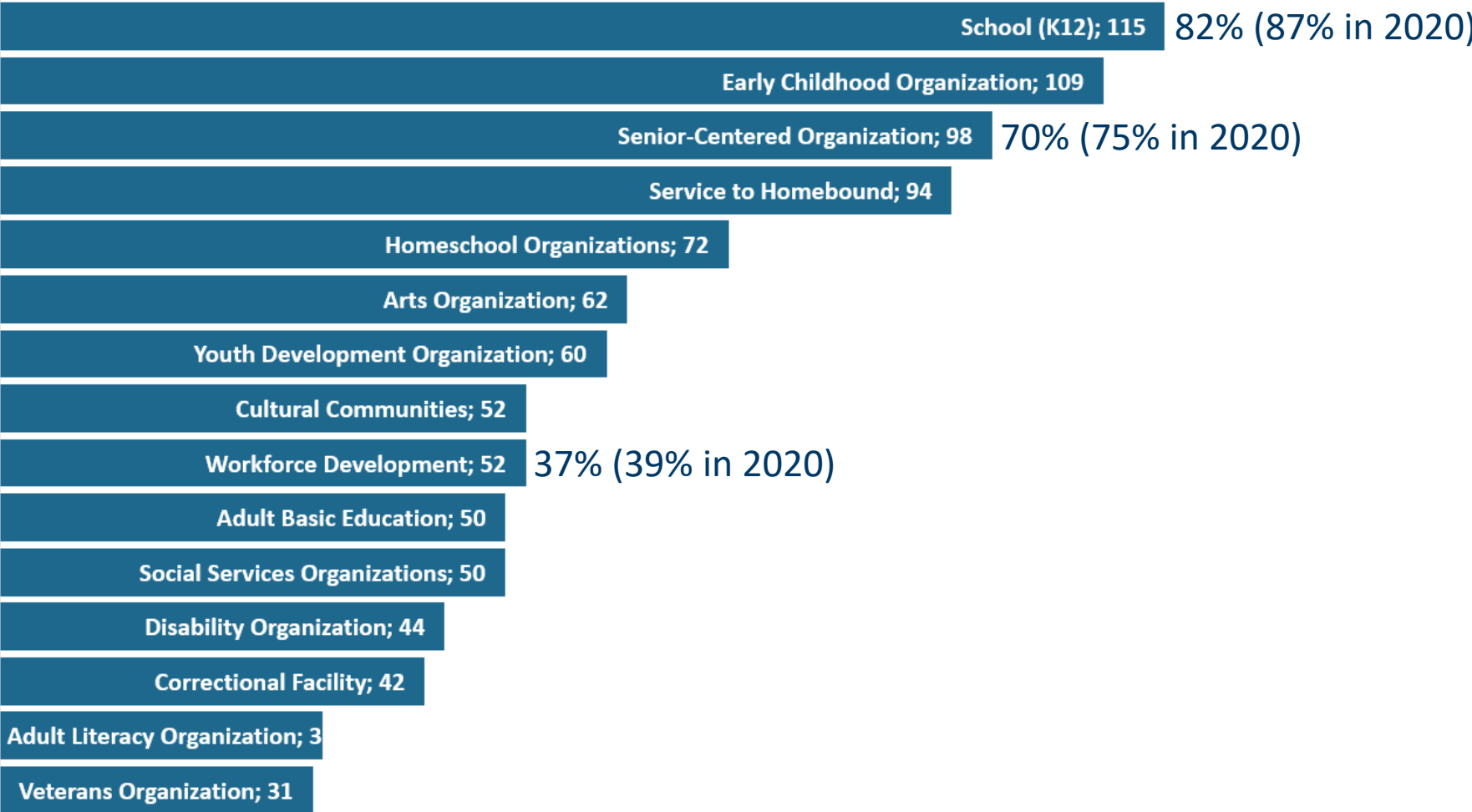
# Gathering Spaces

**The number of community meetings taking place in libraries almost doubled from 2015 to 2019.**

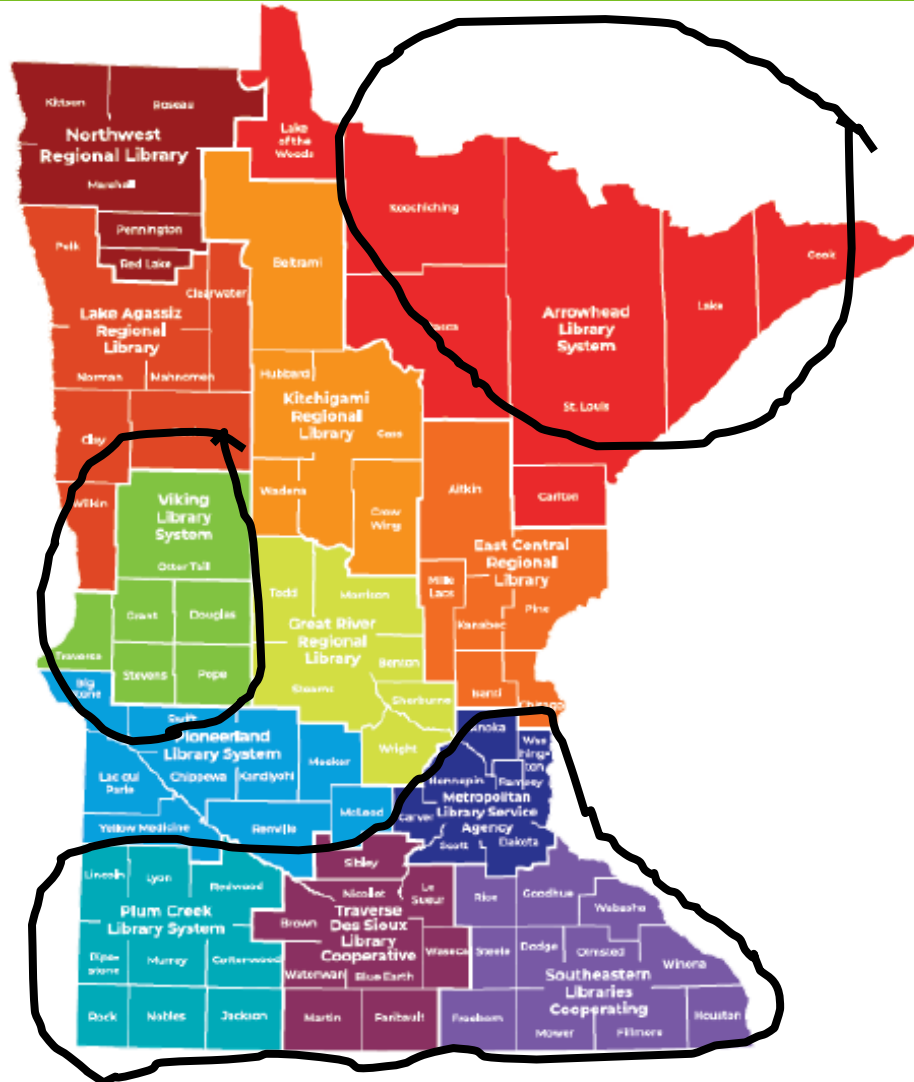


# Partnerships & Possibilities

Number of Libraries Doing Outreach with Community Organizations in 2019

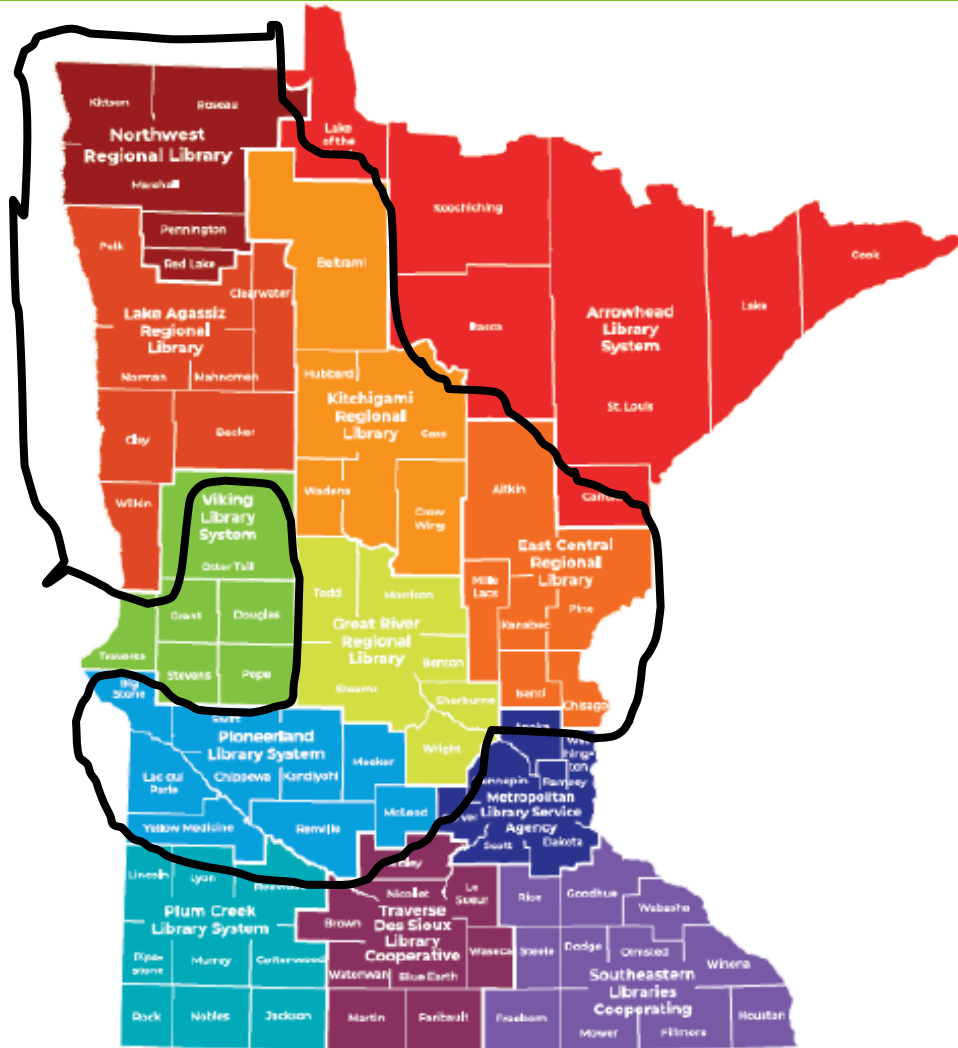


# Regional Library Systems: Federated



- Federated: ALS, MELSA, PCLS, TDS, SELCO, VLS
- *Member libraries are governed by local boards*
  - May have local policies
  - Local boards have financial autonomy
- *System is governed by regional board*

# Regional Library Systems: Consolidated



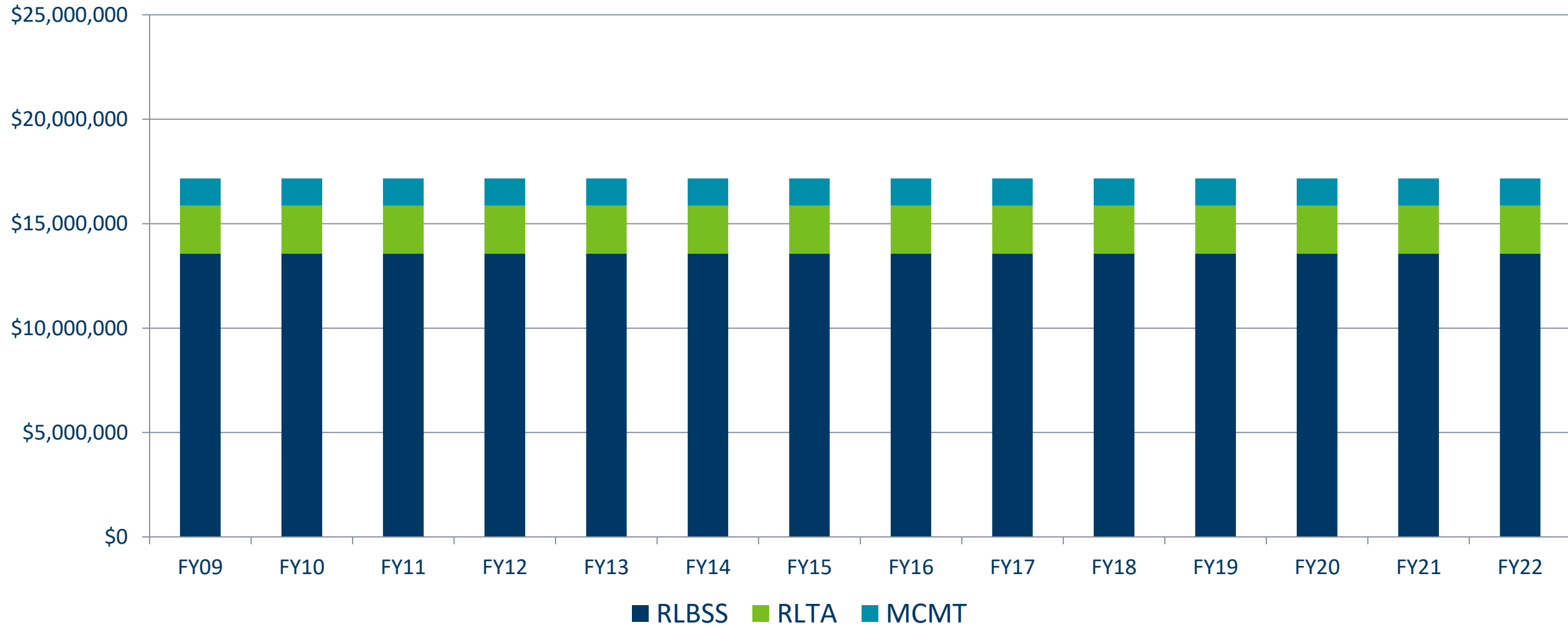
- Consolidated: ECRL, GRRL, KRLS, LARL, NWRL, PLS
- *Branch* libraries are *advised* by local boards
  - Branches have shared policies
  - One central administrative entity at regional level
- *System* is governed by regional board



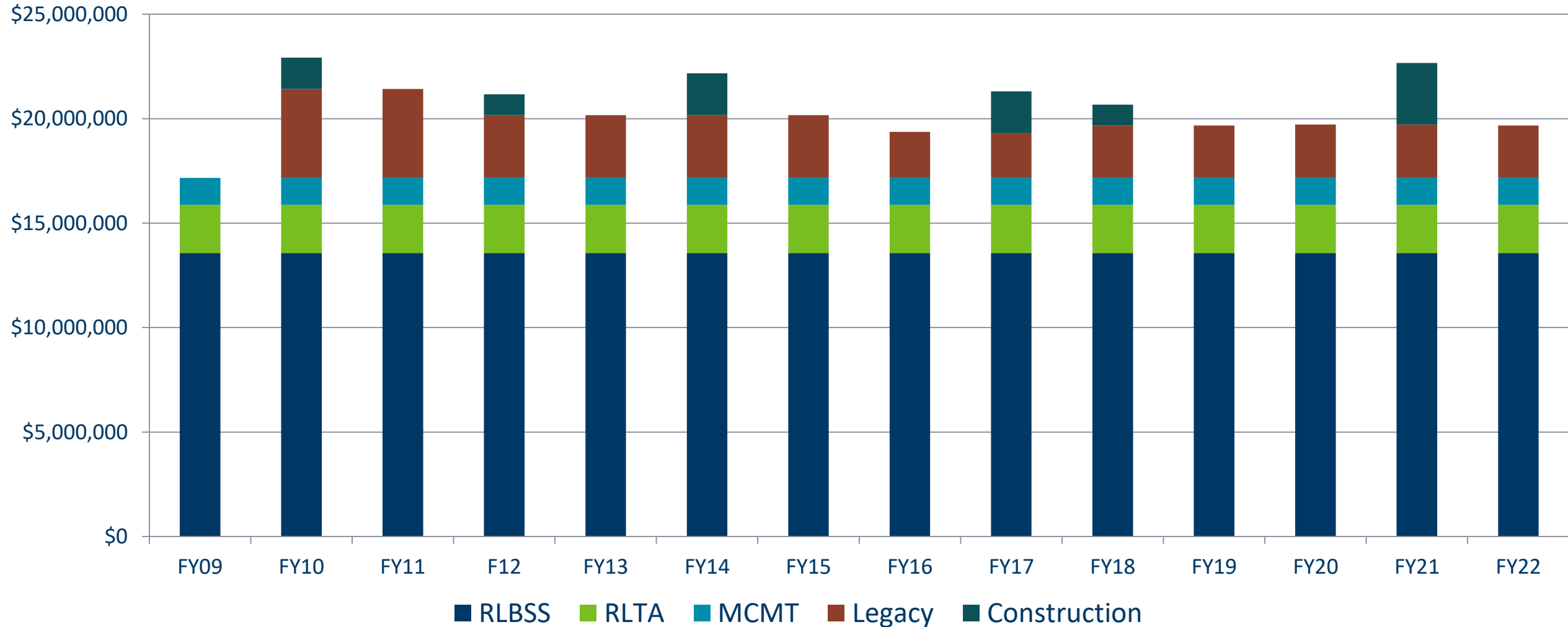
# Relevant State Funding to ALS

Fund	Purpose	FY22 Total	FY22 ALS	Allocation
RLBSS	Basic operations	\$13.57M	\$1,400,896 10.32%	<ul style="list-style-type: none"> <li>• 5% equal base amount of \$56,542/system</li> <li>• 57.5% population</li> <li>• 25% adjusted net tax capacity</li> <li>• 12.5% land area</li> </ul>
RLTA	Internet access	\$2.3M	TBD	<ol style="list-style-type: none"> <li>1. Bring internet to a library</li> <li>2. Move internet around inside a library</li> <li>3. Other tech stuff</li> </ol>
Legacy	Public arts/culture programs	\$2.55M	\$211,086 8.44%	<ul style="list-style-type: none"> <li>• 5% equal base amount of \$9,137.50/system</li> <li>• 57.5% population</li> <li>• 25% number of library locations</li> <li>• 12.5% land area</li> </ul>
MCMT	Multitype services	\$1.3M	\$182,958 14.07%	<ul style="list-style-type: none"> <li>• 60% equal base amount of \$111,428.57/system</li> <li>• 20% population &amp; 20% land area</li> </ul>

# Overall State Funding Trends



# Overall State Funding Trends



# Minimum Level of Support: Basics

- a.k.a. state-certified level of support; a.k.a. maintenance of effort; a.k.a. MOE
- Minn. Stat. 134.34: applies to all cities (178) where property is not already taxed by county for regional library services AND all counties (87)
- Operating funds only; cannot include capital or reserve funds
- Every August, State Library Services certifies the minimum for the next year
  - Regional library systems report actual amounts from the previous year
  - All minimums added together = \$144,965,342

# Minimum Level of Support: Calculations

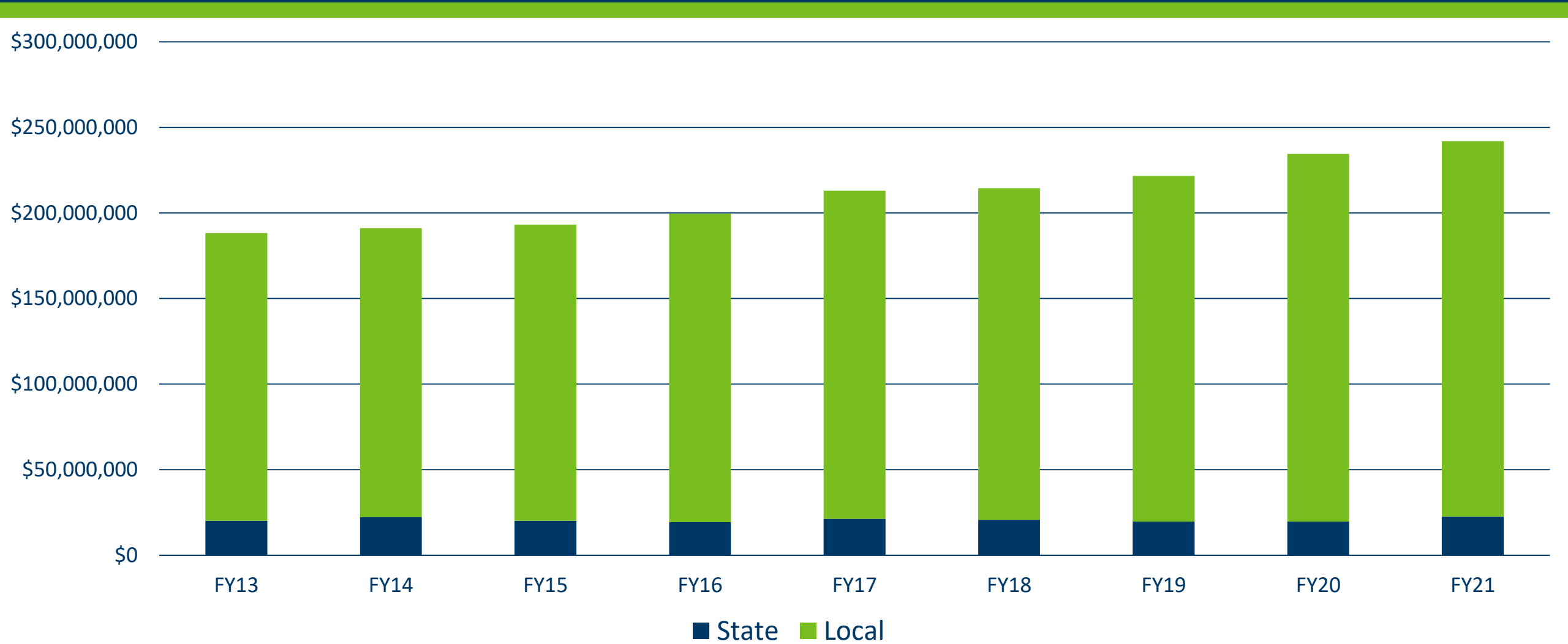
## 2011

- Lesser of:
  - 0.82% of the average of the city/county's adjusted net tax capacity figures from the second, third, and fourth preceding calendar years (so 2011 MOE uses ANTC from 2007, 2008, and 2009)
  - \$12.44 per capita of city/county for second preceding calendar year (so 2011 MOE uses 2009 population)

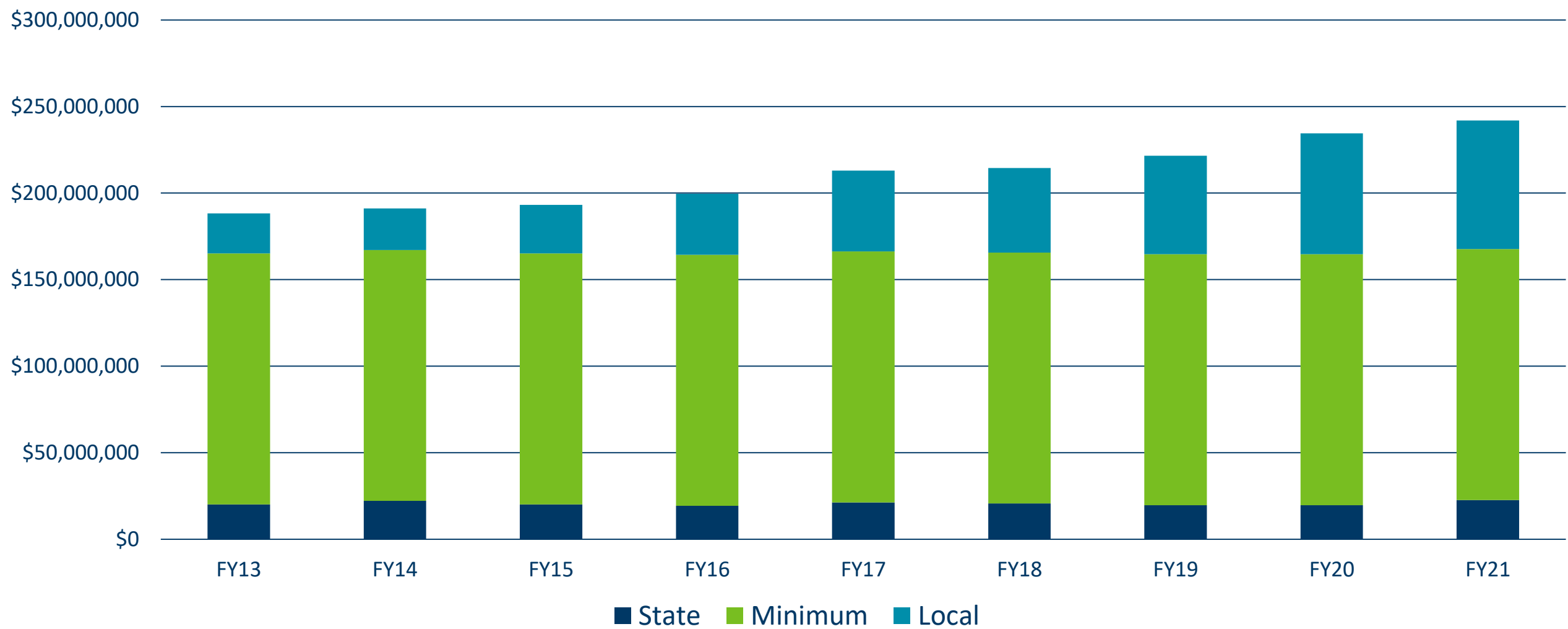
## 2012 through the foreseeable future

- 90% of the 2011 amount

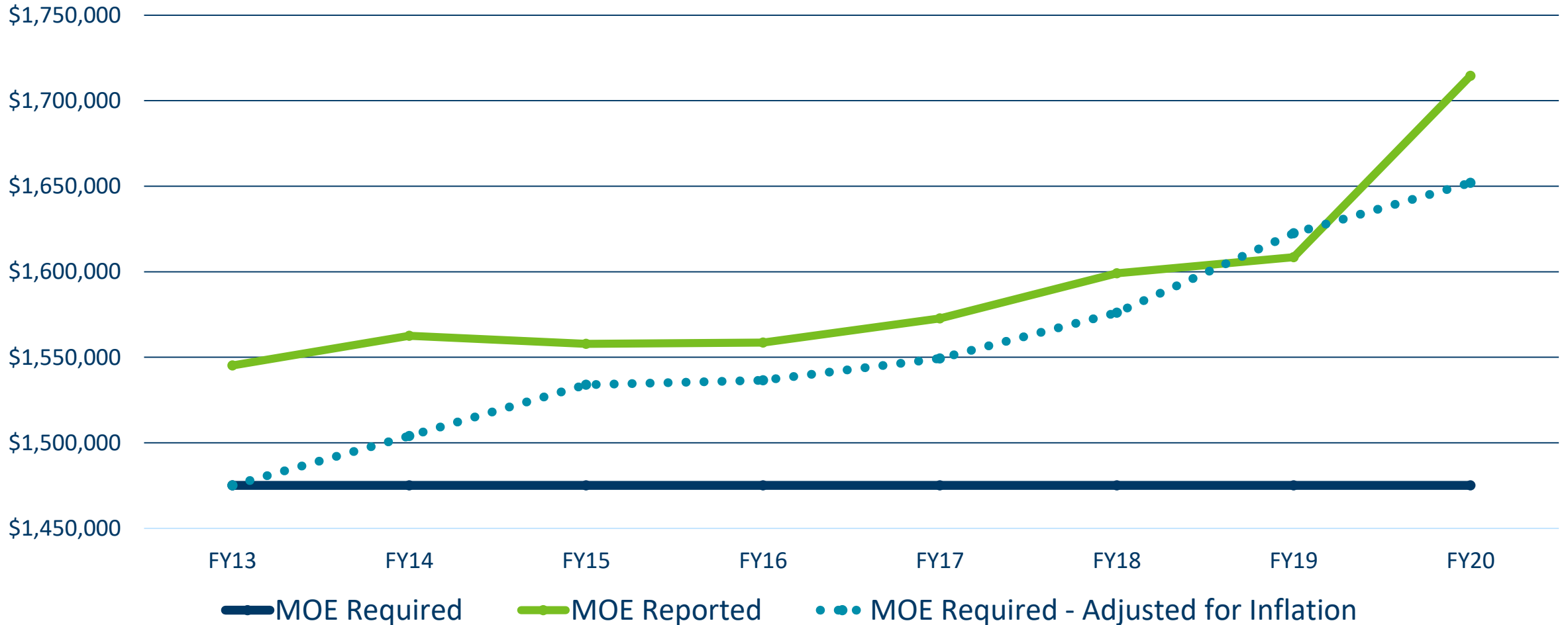
# Local Funding Trends (Total Amounts)



# Local Funding Trends (Total vs. Minimum)



# ALS MOE (counties only)





# Thank you!

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