

Grand Rapids Public Utilities

September 9, 2026

Operational and Capital Updates

GRPU Management Team



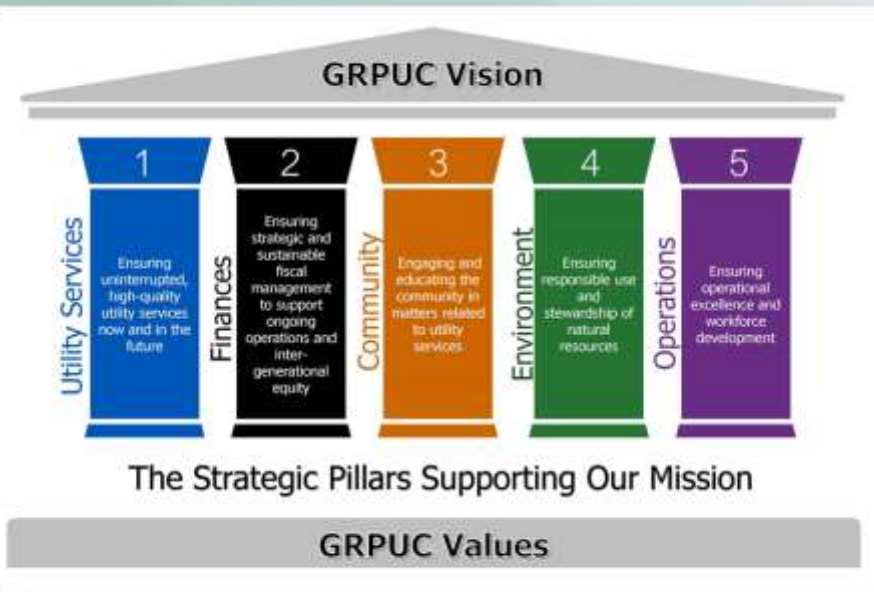
**GRAND RAPIDS
PUBLIC UTILITIES**
Service is Our Nature



MISSION VISION VALUES

WHO WE ARE

Grand Rapids Public Utilities (GRPU) is a statutory municipal utility established by the city of Grand Rapids, Minnesota. The Grand Rapids Public Utilities Commission (GRPUC) provides full control, operation and management of the GRPU electric power distribution system, the water production, treatment and distribution systems, and the wastewater collection and treatment systems.



Our Vision

Our vision is to be a dynamic public asset for the thriving community of Grand Rapids, enhancing lives and fostering growth through excellence in the provision of essential utility services.



Our Mission

Our mission is to empower GRPU team members to deliver safe, reliable, affordable, sustainable, and customer-focused utility services for our community.



Our Values

Safety

We hold paramount the well-being of our employees and the public in all operations.

Integrity

We uphold ethical standards and foster trust with all stakeholders.

Customer Focus

We prioritize customer needs and satisfaction in all our decisions and actions.

Efficiency

We maximize resources to provide cost-effective services without compromising quality.

Reliability

We consistently deliver high-quality utility services and strive for uninterrupted access.

Sustainability

We employ environmentally responsible practices in our operations and services.

Transparency

We openly share information and decision-making processes, promoting informed community involvement.

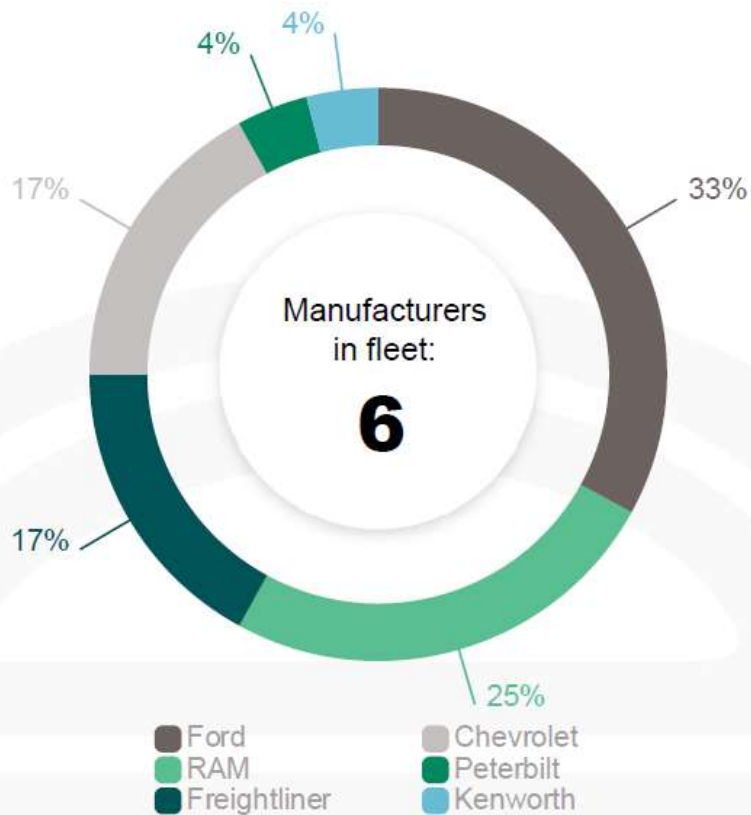
Fleet Profile

Total fleet size: Total fleet value:

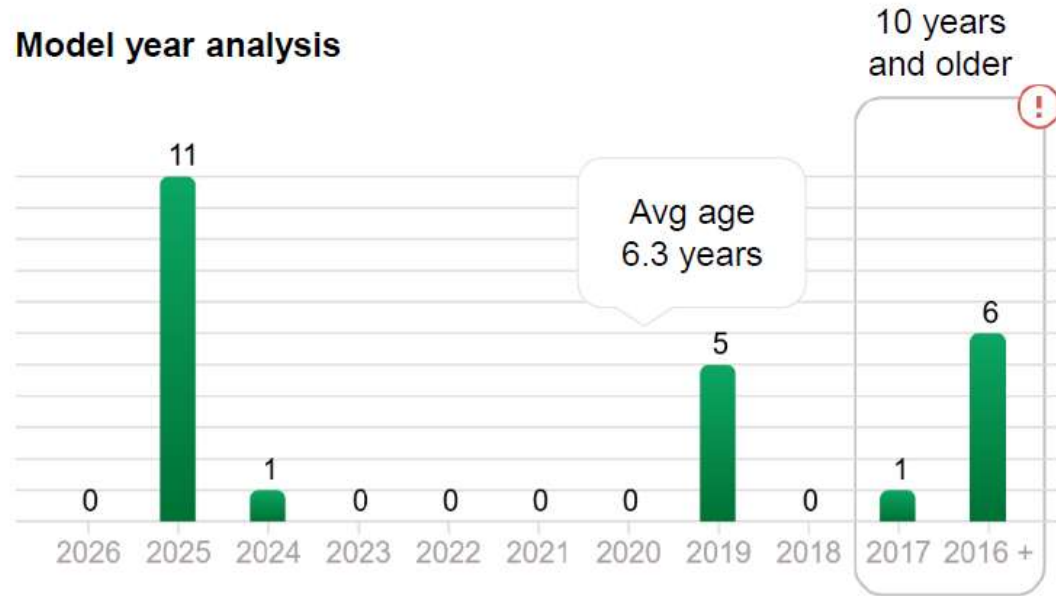
24

\$465,448

Manufacturer breakdown



Model year analysis



Avg holding Period (in years)

10

Avg annual acquisitions

2.4

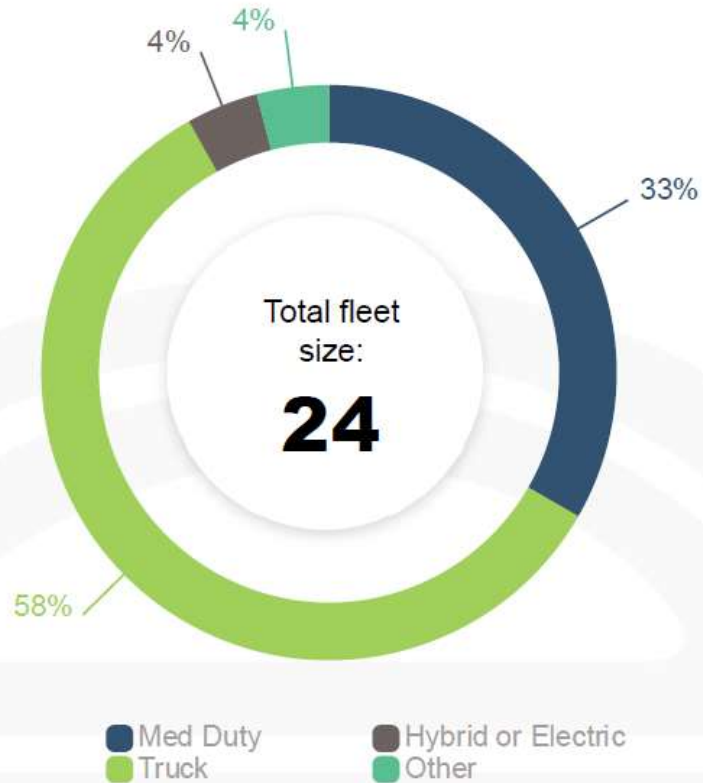
Odometer distribution

Average Odometer: 29,763



Vehicle Classes

Vehicle class overview



Vehicle Type	Quantity	Avg Age	Avg Annual Mileage
1/2 Ton Pickup Quad 4x4	6	1.3	5,697
1 Ton Pickup Quad 4x4	3	1.3	4,857
1 Ton Cab Chassis	3	11.7	5,603
3/4 Ton Pickup Ext 4x4	1	7.3	3,507
Compact Pickup Quad 4x4	1	2.3	2,706
Med Duty Cab Chassis	6	12.0	5,173
1 1/2 Ton Cab Chassis	2	6.3	2,148
Electric Pickup	1	1.3	6,526
Other	1	7.3	1,976
Totals/Averages:	24	6.3	4,724

Vehicle types

9

Avg Odometer

29,763

Grand Rapids - Public Utilities – Partnership Insights

Current Equity Position

-\$10,352.16

Equity on Flagged Vehicles

\$27,500.00

KEY OBSERVATIONS

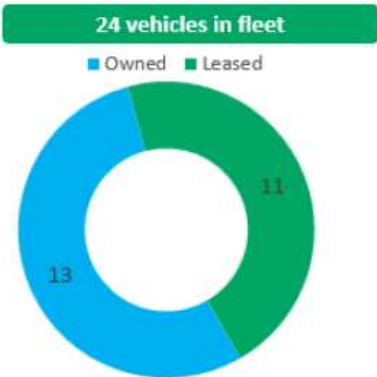
*Maintenance decreased by 34% based on your 2025 data

*Original Analysis was off of 16 vehicles, now showing 24 vehicles total

*EFM has sold 8 vehicles thus far for \$98,404 vs. \$101,000 estimated off 12 (\$2,400 higher per vehicle)

*Average fuel price per gallon increased 29%, but due to better MPG overall fuel has decreased even with a larger fleet

*Vehicle price increase was based off of make/model selection and overall industry price increase



Vehicle Type	Quantity	Avg Age	Avg Miles Per Year
TRUCK	22	6.5	0
CAR	2	4.0	0
VAN	0	0.0	0
SUV	0	0.0	0
Totals/Averages:	24	5.4	4,533

2023 compared to 2026

16 vehicles	Total vehicles in fleet	24 vehicles	
11 years	Average Age	5 years	
62,700 mi	Average Odometer	29,763 mi	
5,700 mi	Avg Miles Per Year	4,533 mi	
12 mpg	Average MPG	22 mpg	
16 years	Holding Period	5 years	
\$38,561	Average Delivered Price	\$45,396	
\$	Average Resale	\$20,654	
80 mT	C02 Emissions (mT)	44 mT	



Strategic and Sustainable Fiscal Management (FM)

Operations: Enterprise Fleet Analysis by Taylor Bird

Enterprise Fleet – Procurement Cycle

- Vehicle bids typically released mid-year (approximately July) for following model-year vehicle
- Budget one year in advance for planned vehicle replacements
 - Example: Budget in 2027 for a 2028 model-year vehicle
- Finalize vehicle selection and pricing once bids are available late summer/early fall
- Target delivery: Winter 2027–2028 for 2028 model-year vehicles

Anticipated 2027 Fleet Activity

- Replace one truck (Electrician)
- Existing truck will be sold/removed from the fleet
- New truck purchase to be included in the 2027 budget

Grand Rapids Public Utilities

Upcoming Commission Meetings

Regular Meeting: September 23, 2026

Work Session: October 14, 2026



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