



# GRAND RAPIDS PUBLIC UTILITIES COMMISSION AGENDA ITEM

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**AGENDA DATE:** November 22, 2023

**AGENDA ITEM:** Review 2023 Proposed Operations and Capital Budgets

**PREPARED BY:** Jean Lane, Business Services Manager

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## **BACKGROUND:**

Attached please find the 2024 proposed operations and capital budgets for GRPU.

The information is separated into summary and detail format via separate PDF's. I will be referencing the summary financial information, yet please feel free to review the detail financial information.

I look forward to the Commission's review and discussion.

## **RECOMMENDATION:**

Review and discuss 2024 proposed operations and capital budgets.