

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION 25-  
TO AMEND RESOLUTION NO. 24-125

A RESOLUTION ADOPTING THE 2025 ENTERPRISE FUND-  
POKEGAMA GOLF COURSE  
REVENUE AND EXPENSE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Enterprise Fund Pokegama Golf Course revenue and expense budget for 2025:

REVENUES:	
Charges for Services	\$1,013,875
Miscellaneous Revenue	<u>50,750</u>
Total Revenues	\$1,064,625
EXPENSES:	
Personnel	\$414,512
Supplies and Materials	92,045
Other Charges and Services	319,717
Depreciation Expense	<u>156,475</u>
Total Expenses	<u>\$982,749</u>
Net Income/(Loss)	<u>\$ 81,876</u>

Adopted this 13<sup>TH</sup> Day of January 2025.

\_\_\_\_\_  
Tasha Connelly, Mayor

Attest:

\_\_\_\_\_  
Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.