

Capital Plan

2023 thru 2027

Department 2-Water

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project # WATR2305
Project Name Curb Stop Replacements

Type Unassigned

Useful Life 30

Category Water System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$700,000

Description

There are countless curbstops throughout the distribution system that require significant maintenance.

Justification

Maintainence of the dstribution system is necessary to ensure quality control and good customer service.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	100,000	150,000	150,000	150,000	150,000	700,000
Total	100,000	150,000	150,000	150,000	150,000	700,000

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Water Infrastructure	100,000	150,000	150,000	150,000	150,000	700,000
Total	100,000	150,000	150,000	150,000	150,000	700,000

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	100,000	150,000	150,000	150,000	150,000	700,000
Total	100,000	150,000	150,000	150,000	150,000	700,000