

# Capital Plan

2023 *thru* 2027

## Grand Rapids Public Utilities Commission

**Department** 1-Electric

**Contact** Jeremy Goodell

**Type** Unassigned

**Useful Life** 20

**Category** Vehicles

**Priority** 02 - Significant Need

**Status** Active

**Total Project Cost:** \$90,000

**Project #** ELEC2318

**Project Name** Backyard Machine

### Description

Purchase backyard track vehicle

### Justification

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	90,000					90,000
<b>Total</b>	<b>90,000</b>					<b>90,000</b>

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Electric Infrastructure	90,000					90,000
<b>Total</b>	<b>90,000</b>					<b>90,000</b>

### Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	90,000					90,000
<b>Total</b>	<b>90,000</b>					<b>90,000</b>