

## Capital Plan

2023 *thru* 2027

### Grand Rapids Public Utilities Commission

**Department** 6-Service Center

**Contact** Julie Kennedy

**Type** Unassigned

**Useful Life** 30

**Category** Buildings

**Priority** 02 - Significant Need

**Status** Active

**Total Project Cost:** \$125,000

**Project #** CSCW2302

**Project Name** Red Rubber Flooring Replacement

#### Description

red flooring replacement

#### Justification

Expenditures	2023	2024	2025	2026	2027	Total
Contractor Labor	125,000					125,000
<b>Total</b>	<b>125,000</b>					<b>125,000</b>

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Elec share/business	81,250					81,250
Rplcmt Fund-Water share/business	25,000					25,000
Rplcmt Fund-WWC share/business	18,750					18,750
<b>Total</b>	<b>125,000</b>					<b>125,000</b>

#### Budget Impact/Other