

Capital Plan

2023 *thru* 2027

Department 3-Wastewater Collection

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project # WWCO2305
Project Name Lift Station 2 Pump

Type Unassigned

Useful Life 20

Category WW System

Priority 01 - Required

Status Active

Total Project Cost: \$25,000

Description
 Lift station 2 manages 100% of Cohasset's flow and is a critical lift station on the west side of town. Lift station 2 has 24 hp pumps.

Justification
 Lift station 2 does not have any backup pump in the event of an issue. With the purchase of a pump, one in service will be replaced with a new one. This will allow the lift station to have 2 pumps ready (both of varying age). Additionally the one pulled will be rebuilt with internal labor and ready to be put into service in the event of an emergency.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	25,000					25,000
Total	25,000					25,000

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-WWC Infrastructure	25,000					25,000
Total	25,000					25,000

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	25,000					25,000
Total	25,000					25,000