

Capital Plan

2024 *thru* 2028

Grand Rapids Public Utilities Commission

Department 2-Water
Contact Steve Mattson
Type Unassigned
Useful Life 20
Category Water System
Priority 01 - Required
Status Active

Project # WATR2402
Project Name Well 4 Rehabilitation

Total Project Cost: \$110,000

Description
 Rehabilitation of a well is necessary to restore throughput, clean and sanitize and inspect pump, piping and casing.

Justification
 The well has not been rehabilitated since 2010 so it is due for service.

| Expenditures | 2024 | 2025 | 2026 | 2027 | 2028 | Total | Future |
|------------------|---------------|------|------|------|------|---------------|--------------|
| Contractor Labor | 55,000 | | | | | 55,000 | 55,000 |
| Total | 55,000 | | | | | 55,000 | Total |

| Funding Sources | 2024 | 2025 | 2026 | 2027 | 2028 | Total | Future |
|----------------------------------|---------------|------|------|------|------|---------------|--------------|
| Rplcmt Fund-Water Infrastructure | 55,000 | | | | | 55,000 | 55,000 |
| Total | 55,000 | | | | | 55,000 | Total |

Budget Impact/Other

| Budget Items | 2024 | 2025 | 2026 | 2027 | 2028 | Total | Future |
|------------------|---------------|------|------|------|------|---------------|--------------|
| Capital Projects | 55,000 | | | | | 55,000 | 55,000 |
| Total | 55,000 | | | | | 55,000 | Total |