WATER UTILITY MONTHLY REPORT
November 2024 Commission Meeting

Water Operations

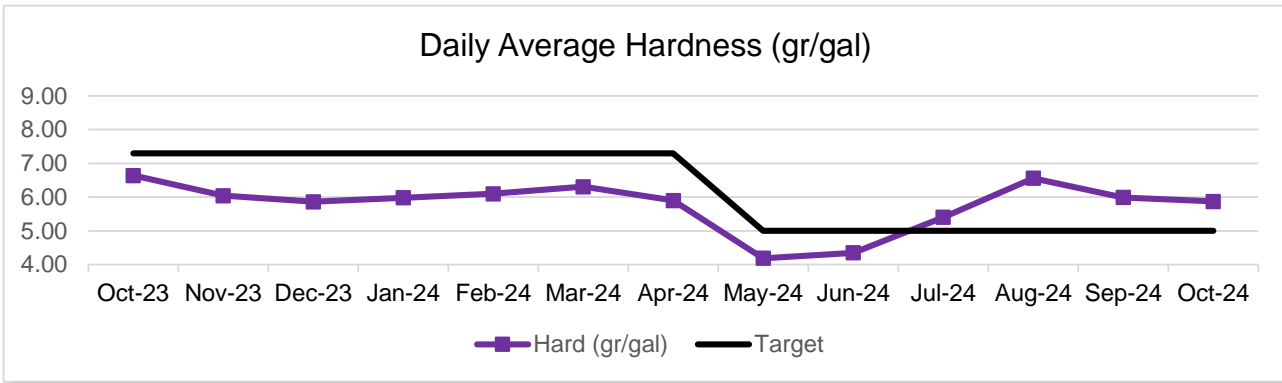The water plant pumped an average of 0.93 million gallons of water per day (MGD) with a peak of 1.08 million gallons during last month which is normal for this time of the year.

Daily Average - Million Gallons per Day (MGD) of Water Pumped

Month of **October** - Daily Average Flow (MGD) of Water Pumped
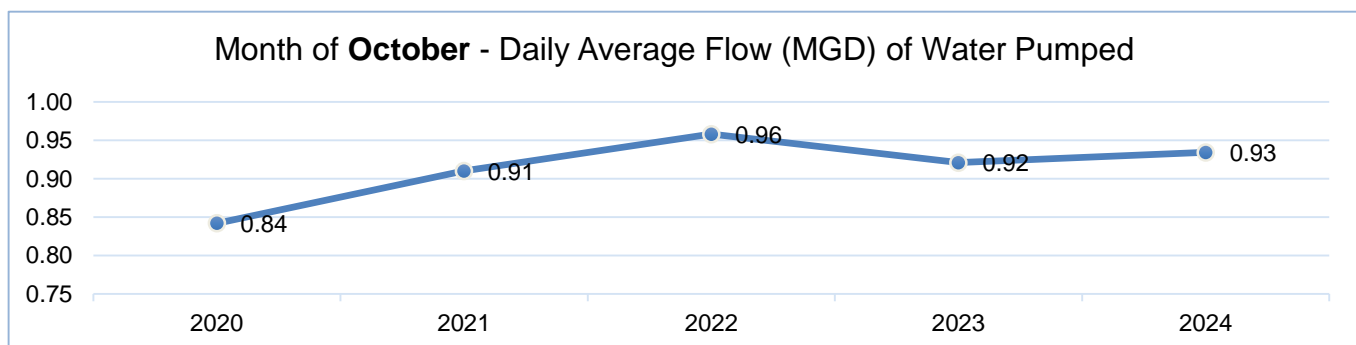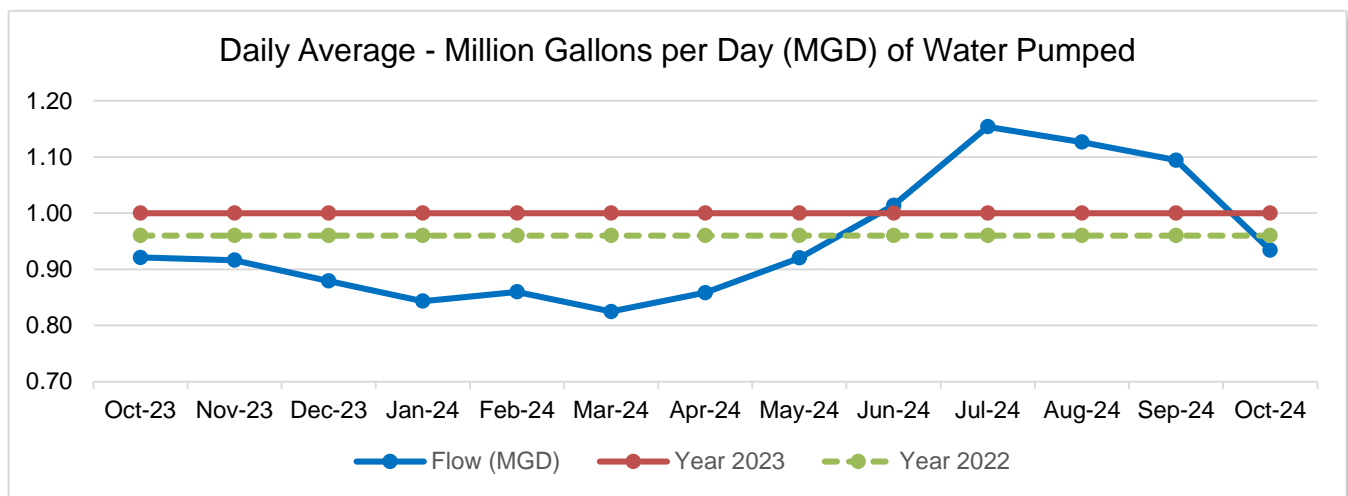
All water quality analysis was normal for the month as seen in the graphs below.

Daily Average Iron (mg/L)

Daily Average Manganese (mg/L)

Daily Average Hardness (gr/gal)
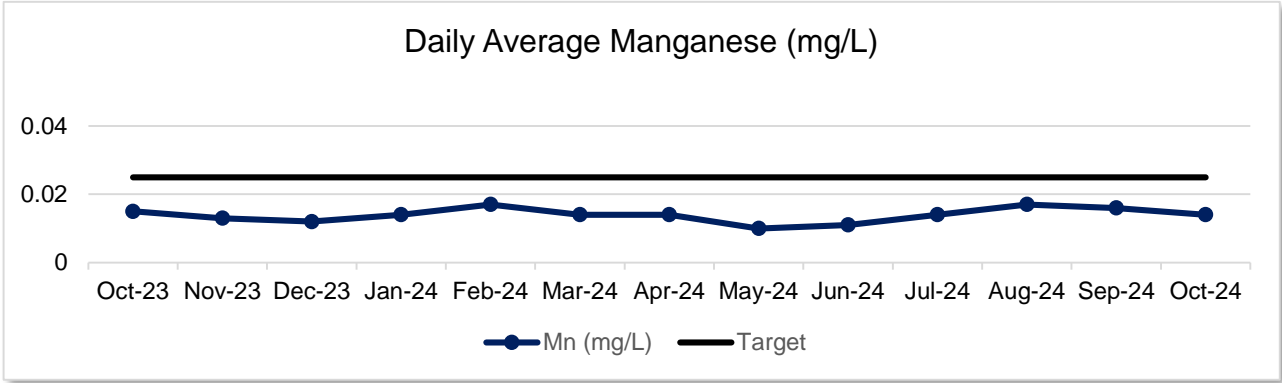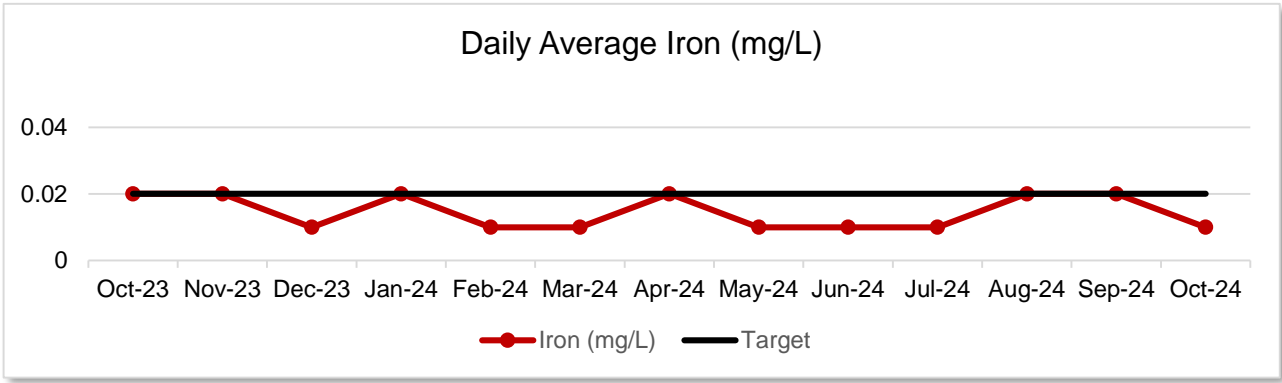
Due to the disinfection, water softening was increased to enhance corrosion protection measures.

Daily Average Fluoride (mg/L)
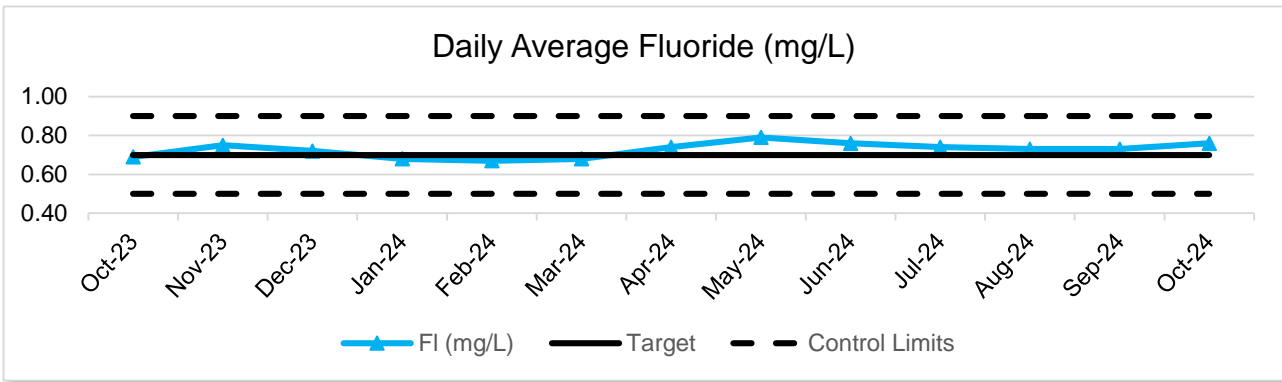
Capital and Operations Project Summary

WTP Renovation Project Update:
Progress has been made on the work breakdown structure of the various tasks for the project. Nine items were completed last month with only five of the twenty-six remaining to complete. Most of the remaining tasks are electrical. Bolton & Menk is also gearing up for the planning phase and preliminary design.

						Percent			
						COMMISSION REPORT CONTENTS			
Agency					Amount	Percent Spent	Percent Complete		
Lead	Dept	Proj Desc	Proj #	Budget	Spent	(calc'd)	d	Status	Noted Issues / Highlights
GRPU	WATER	Water Plant Renovation	WATR2213	$3,500,000	$75,000	2%	1%	In Progress	Entering planning phase with B&M
City	WATER	3rd Ave NE & 7th st NE	WATR2002	$790,000	$0	0%	100%	Completed	3rd complete, 7th paved.
GRPU	WATER	Booster Station Panel View	WATR2302	$30,000	$1,000	3%	30%	In Progress	Pushed to 2025. Lead time and contractor.
GRPU	WATER	South Tower Coating Repairs	WATR2310	$150,000	$0	0%	0%	Not Started	Pushed to 2025 due to Legionella.
City	WATER	Paradise Park	WATR2313	$85,000	$0	0%	100%	Completed	Pipe is tied into the main.

Status Definitions

Not Started - no human or financial resources utilized
In Progress - time or money spent on the project
In Service - operational but final close out needed
Completed - done and closed out
On Hold - waiting on some type of significant action