

Capital Improvement Plan
Grand Rapids Public Utilities Commission

Data in Year 2022

Department 2-Water
Contact Steve Mattson
Type Unassigned
Useful Life 20
Category Water System
Priority 02 - Significant Need
Status Active

Project # WATR2209
Project Name Fire Hydrant Repairs

Total Project Cost: \$162,000

Description

Annual hydrant flushing allows us to not only clean out the distribution system but also monitor the performance and functionality of the hydrants.

Justification

Several hydrants need maintenance based on the inspection/use from hydrant flushing,

Expenditures	2022	2023	2024	2025	2026	Total
Purchases	18,000	18,000	18,000	18,000	18,000	90,000
Total	18,000	18,000	18,000	18,000	18,000	90,000
Funding Sources	2022	2023	2024	2025	2026	Total
Rplcmt Fund-Water Infrastructure	18,000	18,000	18,000	18,000	18,000	90,000
Total	18,000	18,000	18,000	18,000	18,000	90,000

Budget Impact/Other

Budget Items	2022	2023	2024	2025	2026	Total
Capital Projects	18,000	18,000	18,000	18,000	18,000	90,000
Total	18,000	18,000	18,000	18,000	18,000	90,000