

Capital Improvement Plan
Grand Rapids Public Utilities Commission

Data in Year 2022

Department 4d-WWT Sludge Disposal

Contact Steve Mattson

Type Unassigned

Useful Life 20

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$50,000

Project # WWSD2201
Project Name Engineering Design - Landfill Cover

Description

GRPUC will need to manage leachate for the unforeseen future, possibly decades. Long term it makes sense to pump it rather than haul it in a truck.

Justification

In 2022, we will start the detailed design of the leachate pipeline to the WWTP.

Expenditures	2022	2023	2024	2025	2026	Total
Outside Services	50,000					50,000
Total	50,000					50,000

Funding Sources	2022	2023	2024	2025	2026	Total
Customer Contributions-UPM	50,000					50,000
Total	50,000					50,000

Budget Impact/Other