

Capital Improvement Plan  
Grand Rapids Public Utilities Commission

Data in Year 2022

Department 2-Water  
Contact Steve Mattson  
Type Unassigned  
Useful Life 30  
Category Water System  
Priority 02 - Significant Need  
Status Active

Project # WATR2213  
Project Name Water Plant Renovation

Total Project Cost: \$4,620,000

Description  
The Water Plant has reached the end of its useful life. A major renovation is needed to update all the critical equipment.

Justification  
In order to meet the future supply needs of the growing community, a major renovation is necessary.

Expenditures	2022	2023	2024	2025	2026	Total
Contractor Labor	4,620,000					4,620,000
Total	4,620,000					4,620,000

Funding Sources	2022	2023	2024	2025	2026	Total
Debt	2,120,000					2,120,000
Grants	2,500,000					2,500,000
Total	4,620,000					4,620,000

Budget Impact/Other