

Capital Improvement Plan
 Grand Rapids Public Utilities Commission

Data in Year 2022

Department 4c-WWT Primary Plant
 Contact Steve Mattson
 Type Unassigned
 Useful Life 10
 Category WW System
 Priority 02 - Significant Need
 Status Active

Project # WWPP2203
 Project Name High Lift

Total Project Cost: \$12,000

Description

A high lift is necessary to access countless items/equipment at elevations throughout the entire solids process building.

Justification

There is a lot of equipment that requires maintenance at elevations where it is unsafe to do so with a ladder such as replacing lights, fans, heaters, piping, equipment, hoists and other electrical components. GRPU has been renting a similar unit over the last four years. In 2021, we have spent over \$4,000 through September.

Expenditures	2022	2023	2024	2025	2026	Total
Purchases	12,000					12,000
Total	12,000					12,000

Funding Sources	2022	2023	2024	2025	2026	Total
Customer Contributions-UPM	12,000					12,000
Total	12,000					12,000

Budget Impact/Other

Budget Items	2022	2023	2024	2025	2026	Total
Capital Projects	12,000					12,000
Total	12,000					12,000