

Capital Plan

2024 *thru* 2028

Department 4c-WWT Primary Plant

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project #	WWPP2303
Project Name	Primary Plant Sludge Pumps

Type Unassigned

Useful Life 10

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$140,000

Description
The primary plant is over ten years old and the pumps are starting to reach the end of their useful lives. The sludge pumps are critical for the WW operation.

Justification
The pumps are at a point that they need to be rebuilt in order to continue to run the WW plant.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
28,000	Purchases	28,000	28,000	28,000	28,000		112,000
Total	Total	28,000	28,000	28,000	28,000		112,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
28,000	Customer Contributions-UPM	28,000	28,000	28,000	28,000		112,000
Total	Total	28,000	28,000	28,000	28,000		112,000

Budget Impact/Other