

Capital Plan

2024 *thru* 2028

Department 4d-WWT Sludge Disposal

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project #	WWSD2302
Project Name	Landill Phase Pumps

Type Unassigned

Useful Life 10

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$90,000

Description
Leachate landfill pumps have a relatively short service life. It is a MPCA landfill requirement to keep leachate head levels below predetermined threshold. Therefore, we must have working pumps and spares on hand.

Justification
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Prior	Expenditures	2024	2025	2026	2027	2028	Total
18,000	Purchases	18,000	18,000	18,000	18,000		72,000
Total	Total	18,000	18,000	18,000	18,000		72,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
18,000	Customer Contributions-UPM	16,560	16,560	16,560	16,560		66,240
	Reserves-Unrestricted	1,440	1,440	1,440	1,440		5,760
Total	Total	18,000	18,000	18,000	18,000		72,000

Budget Impact/Other