



GRAND RAPIDS
PUBLIC UTILITIES

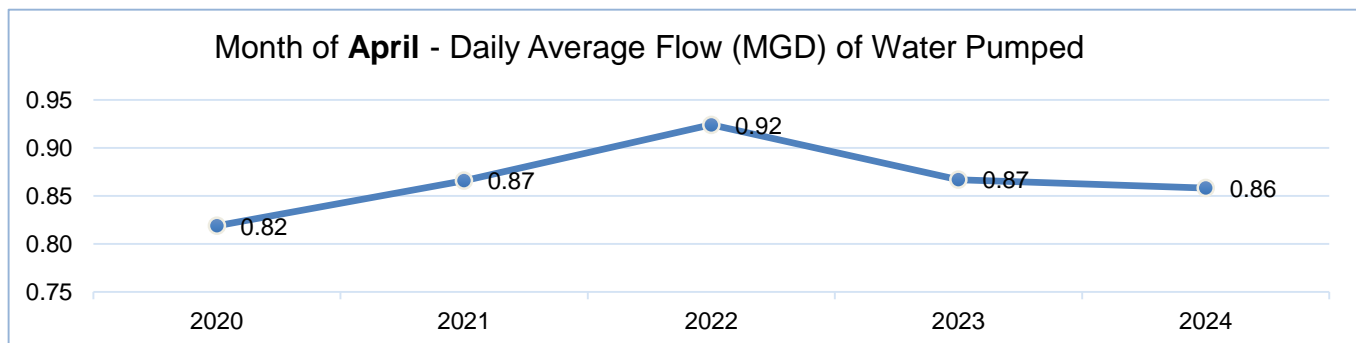
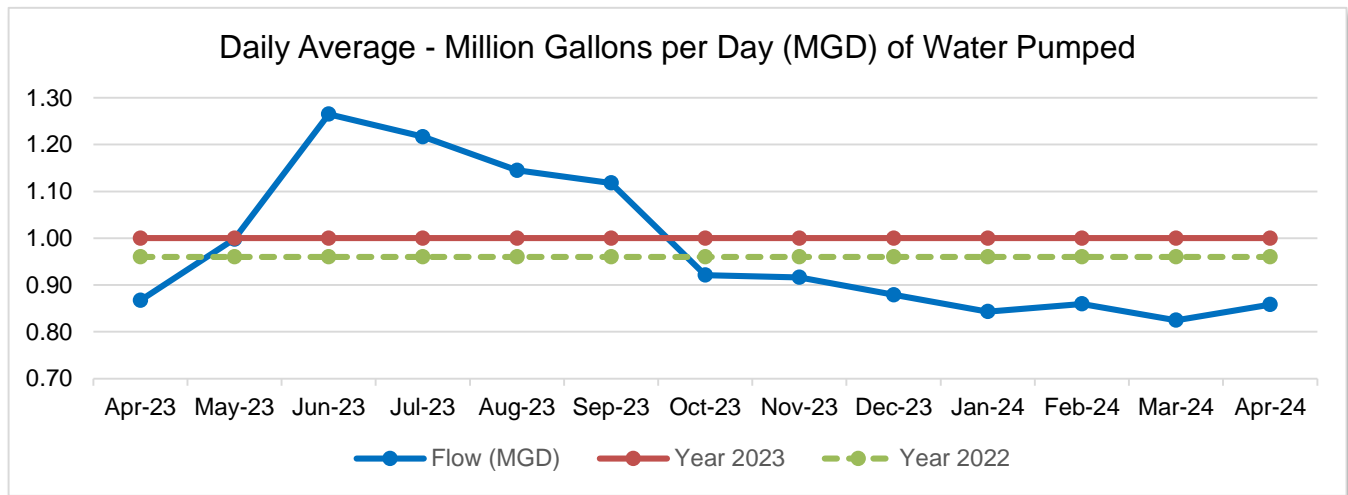
Service is Our Nature

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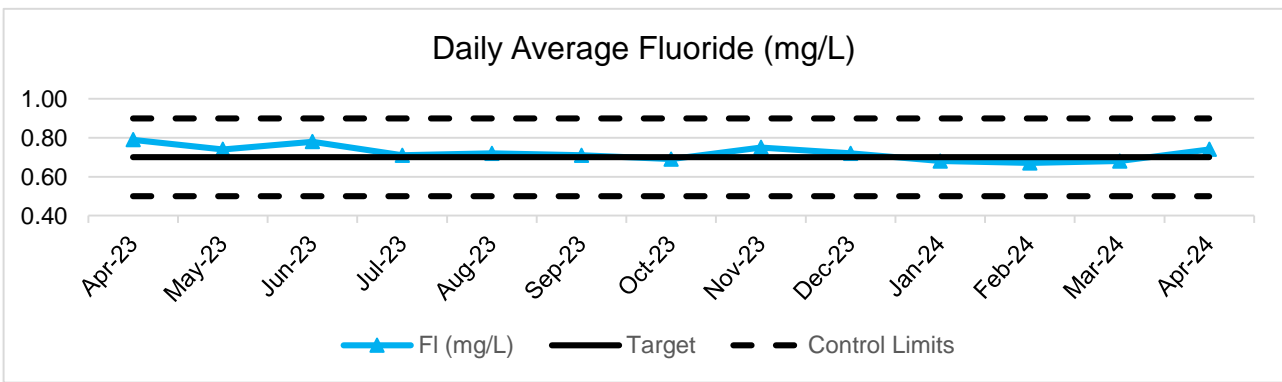
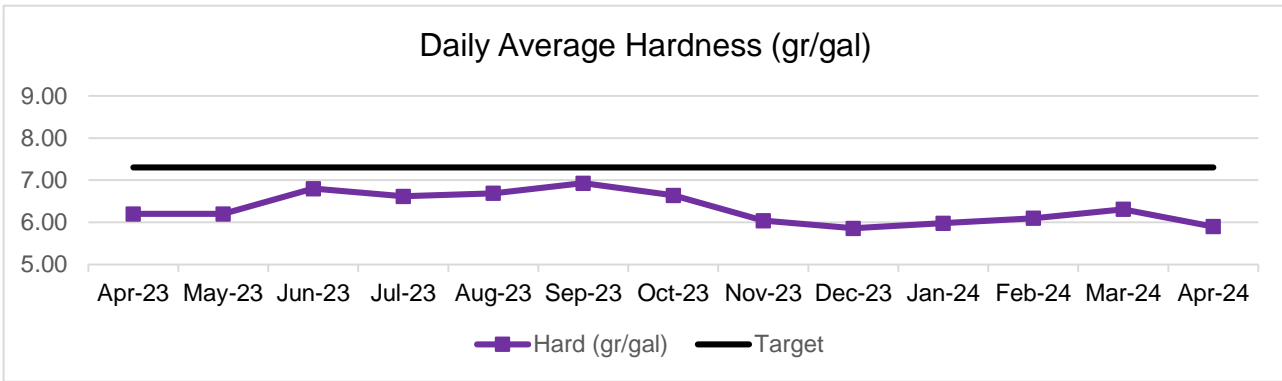
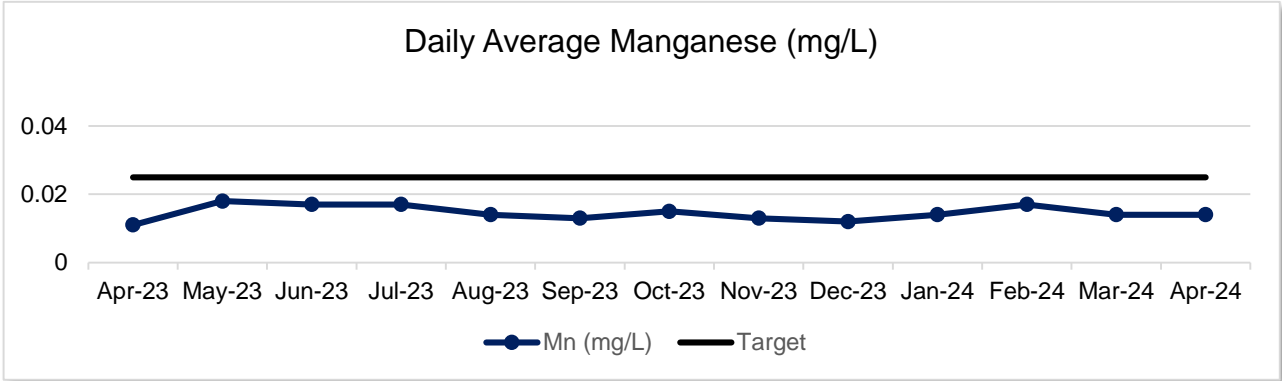
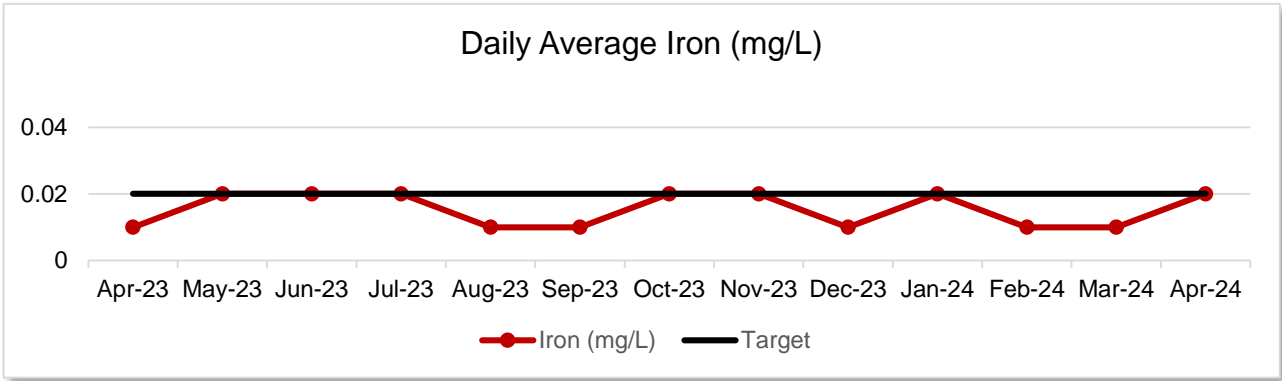
WATER UTILITY MONTHLY REPORT May 2024 Commission Meeting

Water Operations

The water plant pumped an average of 0.86 million gallons of water per day (MGD) with a peak of 1.12 million gallons during last month which is typical for this time of the year.



All water quality analysis was normal for the month as seen in the graphs below.



Capital and Operations Project Summary

WTP Renovation Project Update:

Legionella mitigation efforts have impacted overall project efforts significantly; however, we continue to work on the project scope through Work Breakdown Structure. Employees are currently providing input on specific parts of the project. We also met with the consultant Bolton and Menk to discuss project details around disinfection as well as larger parts of the project.

COMMISSION REPORT CONTENTS										
Agency Lead	Dept	Proj Desc	Proj #	Budget	Amount Spent	Percent Spent (calc'd)	Percent Comple	Status	Noted Issues / Highlights	
GRPU	WATER	Water Plant Renovation	WATR2213	\$3,500,000	\$75,000	2%	1%	In Progress		
City	WATER	3rd Ave NE & 7th st NE	WATR2002	\$790,000	\$0	0%	0%	In Progress		
GRPU	WATER	Booster Station Panel View	WATR2302	\$30,000	\$500	2%	5%	In Progress		
GRPU	WATER	South Tower Coating Repairs	WATR2310	\$150,000	\$0	0%	0%	Not Started		
City	WATER	Paradise Park	WATR2313	\$85,000	\$0	0%	0%	In Progress		

Status Definitions

- Not Started - no human or financial resources utilized
- In Progress - time or money spent on the project
- In Service - operational but final close out needed
- Completed - done and closed out
- On Hold - waiting on some type of significant action