

Grand Rapids Public Utilities

January 8, 2025

Commission Meeting Presentation

GRPU Management Team



**GRAND RAPIDS
PUBLIC UTILITIES**
Service is Our Nature

2025 Commission Meeting Agenda Planning

2025 GRPUC Commission Meetings
Agenda Planning

DRAFT - WORKING DOCUMENT

Work Sessions

8-Jan Commission Agenda planning, project updates, AP List No RB, LF	12-Feb Water Heater Control, ERP Policy Impacts, AP List
12-Mar AP List	9-Apr Preliminary Audit Review, AP List
14-May AP List	11-Jun AP List
9-Jul Rate Study Preliminary Findings, AP List	13-Aug Strategic Plan prep (customer/industry reviews), Fiscal Policy Review, AP List
10-Sep 2023-2028 Strategic Plan review, AP List,	8-Oct 2026 Operating Plan review, AP List
12-Nov 2025 EOY Forecast, 2026 Annual Plan & Budget, AP List	12/? AP List

Regular Meetings

22-Jan 2025 Q4 Scorecard, AP List, LG/CK employment, Contracts-Cogsdale, Yukon	26-Feb AP List
26-Mar Reorg & Committees, Water Heater Control, AP List	23-Apr 2026 Q1 Scorecard, 2024 audit approval, AP List
28-May AP List	25-Jun AP List
23-Jul 2026 Q2 Scorecard, AP List,	27-Aug Rate Study Adoption, Fiscal Policy Action, AP List
24-Sep	22-Oct 2026 Q3 Scorecard
26-Nov	17-Dec 2026 Annual Plan & Budget

SPECIAL MEETINGS

April Joint Meeting w/ Council - updates to collaborative MOU
October Joint Meeting - updates on 2026 strategic planning

2025 Commission Meeting Agenda Planning

Existing Agenda Structure

CALL OF ROLL:

PUBLIC FORUM:

APPROVAL OF MINUTES:

VERIFIED CLAIMS:

COMMISSION REPORTS:

CONSENT AGENDA:

SETTING OF REGULAR AGENDA:

SAFETY REPORT:

ADMINISTRATION:

BUSINESS SERVICES DEPARTMENT:

ELECTRIC DEPARTMENT:

WATER AND WASTEWATER DEPARTMENT:

DEPARTMENT HEAD REPORT:

ADJOURNMENT:

Proposed Agenda

CALL OF ROLL:

PUBLIC FORUM:

APPROVAL OF MINUTES:

BILL LIST:

COMMISSION REPORTS:

CONSENT AGENDA:

SETTING OF REGULAR AGENDA:

CONTRACTS:

OPERATIONS & CAPITAL UPDATES:

MONTHLY REPORTS:

ADJOURNMENT:



Uninterrupted, High-Quality Utility Services (US)

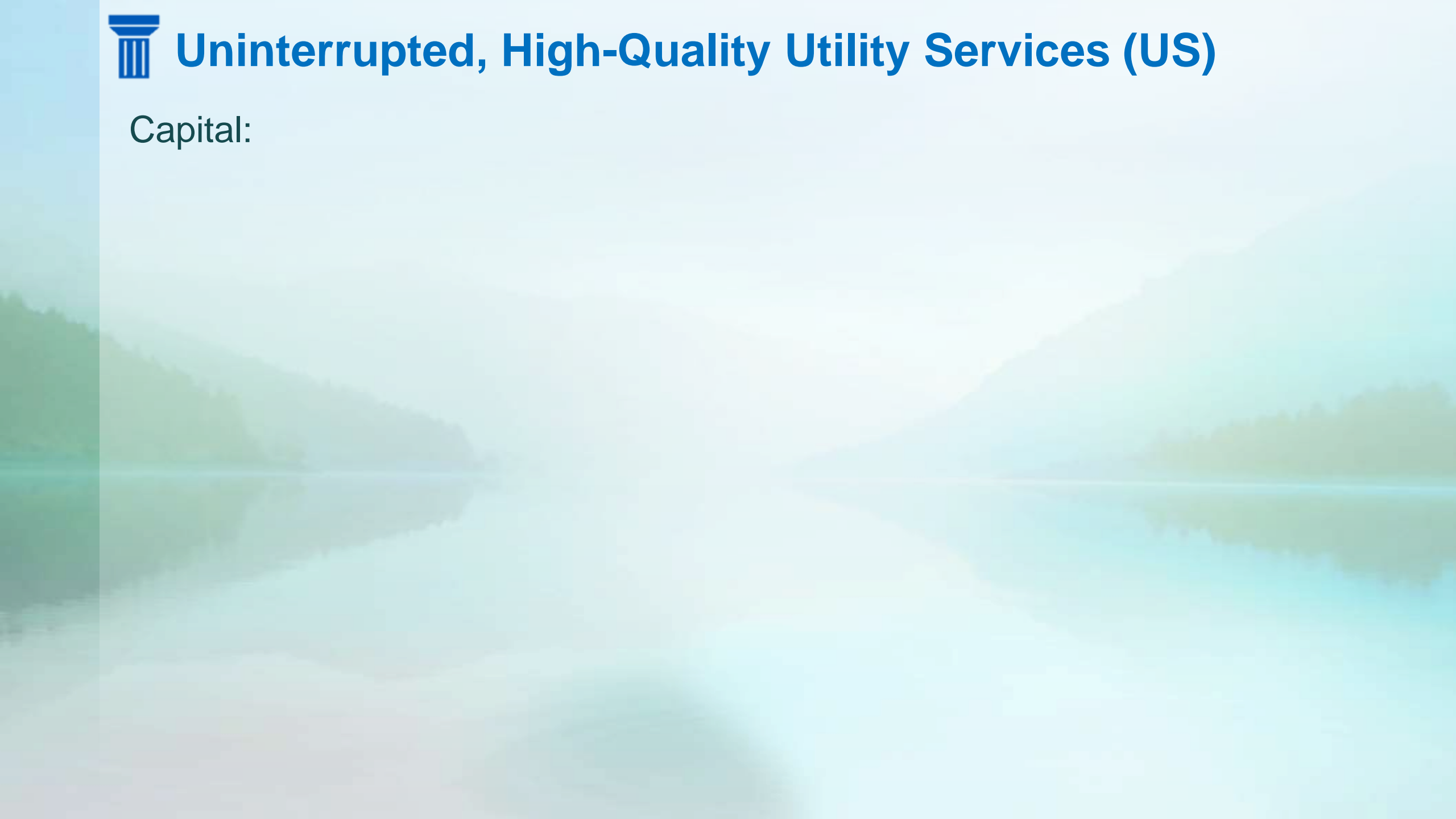
Operations:





Uninterrupted, High-Quality Utility Services (US)

Capital:





Strategic and Sustainable Fiscal Management (FM)

Operations:





Strategic and Sustainable Fiscal Management (FM)

Capital:



The background of the slide is a scenic landscape photograph. It shows a wide, calm lake in the foreground, reflecting the sky and the surrounding environment. In the middle ground, there are rolling hills and mountains covered in dense green forests. The sky is filled with soft, white mist or low clouds, creating a hazy and atmospheric scene. The overall color palette is dominated by greens, blues, and whites, with a soft, ethereal quality.

Engaging and Educating the Community (EC)

Operations:



Engaging and Educating the Community (EC)

Capital:





Use and Stewardship of the Natural Environment (NE)

Operations:





Use and Stewardship of the Natural Environment (NE)

Capital:





Operational Excellence (OE)

Operations:





Operational Excellence (OE)

Capital:



Grand Rapids Public Utilities

Upcoming Commission Meetings

Regular Meeting: January 22, 2025

Work Session: February 12, 2025



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