



REQUEST FOR COUNCIL ACTION

AGENDA DATE: February 13, 2023

AGENDA ITEM: Consider Amending Golf/Concession Contract

PREPARED BY: Bob Cahill

**BACKGROUND: SEE ATTACHED CONCESSIONAIRE CONTRACT. 1.4
SIMULATORS.**

The Concessionaires are responsible for staffing the Simulators. The amendment calls for the hourly rate of payment to the concessionaires to be adjusted to \$20 per hour up from \$15. The rationale for this is to cover the payroll tax expenses the concessionaires incur, to offset the additional building heating expense they are responsible for, and to offset the additional Cable TV expense incurred for the winter months. (prior to the simulators the Cable TV was put on a seasonal hold)

REQUESTED COUNCIL ACTION:

Make a motion to approve the attached and amended Concessionaire Contract that now specifies an hourly payment rate to the Concessionaires at \$20 per hour. The amended Contract will go into effect February 14, 2023. The funding for this expense comes from revenues from the Trackman Simulator hourly rental income.