



Arrowhead Library System

5528 Emerald Ave. • Mountain Iron, MN 55768-2069 • 218-741-3840 • www.alslib.info

January 6, 2025

Kimberly Gibeau
City Clerk
City of Grand Rapids
420 N Pokegama Ave
Grand Rapids, MN 55744

Dear Ms. Gibeau:

In accordance with **Minnesota Statutes** 134.34, Subdivision 7, I am forwarding your city a copy of the Arrowhead Library System (ALS) 2025 Annual Budget summary. This budget was approved by the ALS Governing Board on December 12, 2024. Your local public library is a member of ALS.

If you would like a detailed budget by department and program, please let me know. I'm also happy to answer any questions you may have in general about ALS programs and services. Wishing you a terrific new year!

Best,

Mollie M. Stanford
Executive Director

Enclosure

Vision: Preserving yesterday, enhancing today,
imagining tomorrow.

Mission: To support libraries, through leadership and collaboration,
in fostering lifelong learning and community enrichment.

Arrowhead Library System 2025 Budget

	Budget 2025
REVENUE	
State Grant	\$ 1,758,230
Carlton County	\$ 154,048
Cook County	\$ 29,356
Itasca County	\$ 249,325
Koochiching County	\$ 54,568
Lake County	\$ 40,804
Lake of the Woods County	\$ 33,118
St. Louis County	\$ 720,489
Grand Rapids Townships	\$ 147,000
Other Grants & Reimbursements (e-rate, MNLink)	\$ 130,187
Interest	\$ 65,000
Program Revenue	\$ 62,602
Regional Library Telecommunications Aid (RLTA)	\$ 55,508
Transfer In	\$ 7,200
Donations	\$ 12,000
Miscellaneous	\$ 8,380
ARPA	
TOTAL Revenue	\$ 3,527,815
EXPENSES	
Library Books	\$ 89,986
Other Library Materials	\$ 178,800
Lost Materials Reimbursements	\$ 150
Materials Use Reimbursements	\$ 300
Postage	\$ 114,350
Library Supplies	\$ 106,050
Travel, Conventions, Training, and Meetings	\$ 29,050
Utilities/Telecommunications	\$ 232,500
Equipment Maint/Rent/Repair	\$ 180,450
Postage Mtr Maint/Rent/Repair	\$ 2,000
Vehicle Repairs	\$ 7,000
Vehicle Service/Fuel	\$ 27,500
Building Repair and Contract Services	\$ 23,000
Insurance	\$ 33,320
Dues & Contract Services	\$ 522,400
Capital Expenditures	\$ 50,000
Salaries	\$ 1,230,984
Fringe Benefits	\$ 644,899
Staff Reimb/Honorarium	\$ 46,750
OCLC_BOOKWHERE	\$ 34,000
TOTAL Expenses	\$ 3,553,489
Excess (Deficiency) Revenues Over Expenses	\$ (25,674)
Net Revenue (Deficiency)	\$ (25,674)

Department	2025 Budget Expense	
Administration	\$	781,613.84
Payments to Libraries	\$	296,301.46
Automation	\$	760,492.66
Library Services		
Children's Programming	\$	57,500.00
Computer Training Facility	\$	250.00
Consulting/CE	\$	173,550.00
Delivery/Maintenance	\$	281,958.81
ILL	\$	229,626.73
Print Shop	\$	129,540.34
Library Services TOTAL	\$	872,425.88
Patron Services		
BKM	\$	326,094.58
MAB	\$	376,986.51
Patron Services TOTAL	\$	703,081.08
Technical Services		
Collections/Database	\$	26,000.00
Processing/Acquisitions	\$	113,573.98
Technical Services TOTAL	\$	139,573.98
Grand Total	\$	3,553,488.91