



REQUEST FOR COUNCIL ACTION

AGENDA DATE: December 18, 2023

AGENDA ITEM: Consider approving resolutions adopting the 2023 Tax Levy Payable 2024, 2024 General Fund Budgets, 2024 Special Revenue Budgets and 2024 Enterprise Budgets.

PREPARED BY: Barb Baird

BACKGROUND:

The City Council and staff have been working on the 2024 budgets since early 2023. The 2023 tax levy payable in 2024 and City budgets were discussed at the public forum on Monday, December 4, 2023. The City had an 8.52% increase over last year's levy amount. The Certified Levy for 2023 Tax Levy Payable 2024 is \$9,336,352.

We are requesting the Council adopt the resolutions listed to approve a tax levy for 2023 payable in 2024 and the 2024 budgets for the General Fund, Special Revenue Funds and Enterprise Funds.

REQUESTED COUNCIL ACTION:

Make a motion to approving resolutions adopting the following:

- 2023 Tax Levy Payable 2024, the 2024 General Fund Revenue and Expenditures Budget,
- 2024 Special Revenue Fund Budgets for the Library, Cemetery, Grand Rapids Economic Development Authority, Civic Center, Grand Rapids/Itasca County Airport, Police Forfeiture Fund, Haz-Mat Response Fund, Domestic Animal Control Facility, and Central School,
- 2024 Enterprise Fund Budgets for Pokegama Golf Course and Storm Water Utility Fund.